FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Car Parks									
New Town:	**7am-7pm (6am-7pm at St Georges only) :**								
	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£0.50	£0.50	£0.00	0.00%	£1.00	£0.50	100.00%	
	Mon-Saturday up to 1 hour	£1.80	£2.00	£0.20	11.11%	£2.00	£0.00	0.00%	
	Mon-Saturday up to 2 hours	£2.60	£3.00	£0.40	15.38%	£3.00	£0.00	0.00%	
Short Stay (Westgate/Forum/St G)	Mon-Saturday up to 3 hours	£3.30	£3.50	£0.20	6.06%	£4.00	£0.50	14.29%	
	Mon-Saturday up to 5 Hours	£4.00	£4.50	£0.50	12.50%	£5.00	£0.50	11.11%	
	Mon-Saturday Over 5 Hours (St Georges)	£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
	Mon-Saturday Over 5 Hours (Forum/Westgate)	£7.50	£8.50	£1.00	13.33%	£9.00	£0.50	5.88%	
	Sunday	£2.20	£2.50	£0.30	13.64%	£2.50	£0.00	0.00%	
	Night Parking 7pm to 7am (6am for St G)	£2.00	£2.00	£0.00	0.00%	£2.00	£0.00	0.00%	
									£33,890
Long stay	Mon-Fri entry before 8.30am to 7pm	£8.00	£8.50	£0.50	6.25%	£9.00	£0.50	5.88%	
	Mon-Fri entry after 8.30am to 7pm	£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
	Mon-Sat 6am-7pm (Southgate Only)	£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
(Swingate/Daneshill/Southgate)	Saturday 6am - 6pm	£5.00	£5.50	£0.50	10.00%	£6.00	£0.50	9.09%	
	Sunday	£2.20	£2.50	£0.30	13.64%	£2.50	£0.00	0.00%	
	Night Parking (7pm to 6am or 6pm - 6am)	£2.00	£2.00	£0.00	0.00%	£2.00	£0.00	0.00%	
Total Long Stay									£21,000
Railways	Mon-Fri 4am to 4am	£9.00	£9.50	£0.50	5.56%	£10.00	£0.50	5.26%	
Railways	Saturday	£7.20	£7.60	£0.40	5.56%	£8.00	£0.40	5.26%	
Railways	Sunday	£6.80	£7.20	£0.40	5.88%	£7.50	£0.30	4.17%	
Total Railways									£30,500
Season Tickets	New Town (price per month)	£89.00	£91.00	£2.00	2.25%	£94.50	£3.50	3.85%	
	Blue Badge Holders (Season Ticket, **price per Annum**)	£44.00	£50.00	£6.00	13.64%	£52.50	£2.50	5.00%	
	Rail (price per month)	£160.00	£165.00	£5.00	3.13%	£169.00	£4.00	2.42%	
Season Tickets SubTotal									£11,660
New Town GRAND TOTAL									£97,050

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Old Town:									
Primett Rd North	**Monday - Saturday 0600-1600 hours**								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	
	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	Up to five hours	£5.00	£5.00	£0.00	0.00%	£5.40	£0.40	8.00%	
	More than five hours	£7.00	£7.50	£0.50	7.14%	£8.00	£0.50	6.67%	
	Evenings (Mon-Sat) (4pm to 6am)	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
	Sundays (6am-Mon 6am)	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
Primett Rd South	**Monday-Friday**								
	0600-1600hrs	£2.90	£3.00	£0.10	3.45%	£3.20	£0.20	6.67%	
	1600-0600hrs	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
	Saturday 0600-1600:								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	
	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	More than three hours	£2.70	£3.00	£0.30	11.11%	£3.20	£0.20	6.67%	
	Saturday 4pm-Monday 6am	£0.50	£0.50	£0.00	0.00%	£0.50	£0.00	0.00%	
Church Lane North	**Mon-Sat 0600-1600hrs**								
	up to one hour	£1.10	£1.30	£0.20	18.18%	£1.30	£0.00	0.00%	

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Season Tickets	up to two hours	£1.50	£1.80	£0.30	20.00%	£1.90	£0.10	5.56%	
	up to three hours	£1.90	£2.40	£0.50	26.32%	£2.60	£0.20	8.33%	
	More than three hours	£2.70	£3.00	£0.30	11.11%	£3.20	£0.20	6.67%	
	Saturday 4pm-Monday 6am	Free	Free			Free	#VALUE!	#VALUE!	
	Old Town (price per month)	£46.00	£50.00	£4.00	8.70%	£53.00	£3.00	6.00%	
Old Town GRAND TOTAL									£9,000
Car Parks:	Business Tokens/ Commercial Income	Various				various			£5,000
Loss of income due to price increase		8.50%							-£9,900
TOTAL "All Off Street Car Parks"									£101,150

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
On Street Parking									
Town Centre	up to 30 mins	£0.60	£1.00	£0.40	66.67%	£1.00	£0.00	0.00%	
	Up to 1 Hour	£1.80	£2.00	£0.20	11.11%	£2.00	£0.00	0.00%	
	Up to 2 Hours	£2.70	£3.00	£0.30	11.11%	£3.00	£0.00	0.00%	
	Up to 3 Hours	£3.50	£4.00	£0.50	14.29%	£4.00	£0.00	0.00%	
	Up to 4 Hours	£4.50	£5.00	£0.50	11.11%	£5.00	£0.00	0.00%	
	Up to 5 Hours	£6.00	£11.00	£5.00	83.33%	£11.00	£0.00	0.00%	
	Over 5 hours	£10.00	£11.00	£1.00	10.00%	£11.00	£0.00	0.00%	£0
Corey's Mill Lane	**up to 1 hr £1.50 up to 2 hrs £2.50 up to 3 hrs (max stay) £4.00 (correct for 22/23 Fin year)**	£1.10/ £1.70 /£2.20	£1.50/ £2.50 /£4.00	Various		No change	£0.00	0.00%	£0
On Street Parking Total									£0
Street Naming/Numbering									
	First Dwelling Numbering	£105.00	£109.00	£4.00	3.81%	£118.00	£9.00	8.26%	
	Next ten dwellings (per dwelling)	£56.00	£58.00	£2.00	3.57%	£63.00	£5.00	8.62%	
	Naming of new street	£212.00	£220.00	£8.00	3.77%	£240.00	£20.00	9.09%	
Various Options, some examples shown here	Commercial numbering first unit	£278.00	£288.00	£10.00	3.60%	£312.00	£24.00	8.33%	
	Commercial numbering further units	£139.00	£145.00	£6.00	4.32%	£155.00	£10.00	6.90%	£500

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
External Works (e.g. Other LAs)									
	Engineering Services Manager	£63.10	£66.25	£3.15	4.99%	£70.75	£4.50	6.79%	
	Principal Engineer	£58.30	£61.25	£2.95	5.06%	£65.50	£4.25	6.94%	
	Traffic & Parking Enforcement Manager	£55.00	£57.75	£2.75	5.00%	£61.50	£3.75	6.49%	
	Engineer	£43.50	£45.70	£2.20	5.06%	£48.50	£2.80	6.13%	
Examples of Hourly Charge out rate for staff time (VAT to be added)	Inspector	£41.20	£43.25	£2.05	4.98%	£46.00	£2.75	6.36%	£350
Town Centre Charges									
	Hoarding/Scaffold Licence (per week/100m run) **(changing to per 50m from 22/23)**	£48.00	£50.00	£2.00	4.17%	£50.00	£0.00	0.00%	
	Application Fee	n/a	n/a	n/a	n/a	£100.00	new	new	
	Crane Licence	£2,187.00	£2,187.00	£0.00	0.00%	£2,350.00	£163.00	7.45%	
Street Hoarding Licences	Skip Licence (per fortnight)	£41.00	£42.00	£1.00	2.44%	£44.00	£2.00	4.76%	£1,170
Licensing (Hoardings)									
	H Bar Marking Application fee	£30.00	£31.00	£1.00	3.33%	£33.00	£2.00	6.45%	£1,500
	H Bar Marking Fee	£85.00	£88.00	£3.00	3.53%	£95.00	£7.00	7.95%	
	Parking Bay Suspension (5 bays/wk)	£200.00	£210.00	£10.00	5.00%	n/a			
	Parking Bay Suspension (per additional bay)	£5.00	£6.00	£1.00	20.00%	n/a			

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Parking Permits (e.g. Burymead) (selected example charges shown)	First Permit	£56.00	£56.00	£0.00	0.00%	£56.00	£0.00	0.00%	
	Second Permit	£82.00	£82.00	£0.00	0.00%	£82.00	£0.00	0.00%	
	Third Permit	£108.00	£108.00	£0.00	0.00%	£108.00	£0.00	0.00%	
	Fourth Permit	£134.00	£134.00	£0.00	0.00%	£134.00	£0.00	0.00%	
	20 visitor vouchers	£15.00	£15.00	£0.00	0.00%	£15.00	£0.00	0.00%	£0
Garages:	Standard Garage (Category A)	£12.05	£12.50	£0.45	3.73%	£13.25	£0.75	6.00%	
	Standard Garage (Category B)	£11.85	£12.25	£0.40	3.38%	£12.85	£0.60	4.90%	
	Standard Garage (Category C)	£11.45	£11.70	£0.25	2.18%	£12.00	£0.30	2.56%	
	Premium Sized Garages	£15.00	£15.60	£0.60	4.00%	£16.50	£0.90	5.77%	
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 60p. Around 2/3rd of all customers do pay VAT.	Road Facing Garages	£13.70	£14.25	£0.55	4.01%	£15.10	£0.85	5.96%	
Garages Total									£135,000

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Markets:		**various**				**5.00%**		**0.00%**	**£19,000**
Markets Total									
Bulky Waste:									
	3 Items	**£45.00**	**£48.00**	**£3.00**	**6.67%**	**£48.00**	**£0.00**	**0.00%**	
	6 Items	**£75.00**	**£78.00**	**£3.00**	**4.00%**	**£78.00**	**£0.00**	**0.00%**	
	7 Items	**n/a**	**£88.00**	**n/a**	**n/a**	**£88.00**	**£0.00**	**0.00%**	
	8 Items	**n/a**	**£97.00**	**n/a**	**n/a**	**£97.00**	**£0.00**	**0.00%**	
	9 Items	**n/a**	**£106.00**	**n/a**	**n/a**	**£106.00**	**£0.00**	**0.00%**	
	10 Items	**n/a**	**£115.00**	**n/a**	**n/a**	**£115.00**	**£0.00**	**0.00%**	
	Cancellation Fee	**£11.00**	**£11.00**	**£0.00**	**0.00%**	**£11.00**	**£0.00**	**0.00%**	
Bulky Waste Total									**£0**
Trade Refuse:	Increase in fees to cover additional increase in disposal costs (example of pricing shown, 1100 litre bin)	**£22.25**	**£23.25**	**£1.00**	**4.49%**	**£23.25**	**£0.00**	**0.00%**	**£0**
Skips:	Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)	**£294.00**	**£305.00**	**£11.00**	**3.74%**	**£325.00**	**£20.00**	**6.56%**	**£1,170**
Increase disposal cost of waste for Trade, Clinical, Skips and Transfer Station:					**-£18,000**				
Cemeteries:		**various**				**various (see additonal tab) : average 7%**		**7.00%**	**£12,000**
Cemeteries New Chargeable services		**n/a**			**n/a**	**Various (see additonal tab) : new fees**		**new**	**£20,520**
Cemeteries Total									

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Parks and Open Spaces:		various				various		6.00%	£5,000
NEW CHARGE FOR OUTDOOR FITNESS LICENCE (cost p.a)		n/a			n/a	£100.00	new	new	£1,400
Parks and Open Spaces Total									
Allotments:	Price per M^2 per year	£0.60	£0.77	£0.17	28.33%	£0.82	£0.05	6.49%	
	$100M^2$ per year	£60.00	£77.00	£17.00	28.33%	£82.00	£5.00	6.49%	
	$250M^2$ per year	£150.00	£192.50	£42.50	28.33%	£205.00	£12.50	6.49%	
Allotments Total									£3,300

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Fishing	Adult Day Ticket	**£8.20**	**£8.50**	**£0.30**	**3.66%**	**£9.00**	**£0.50**	**5.88%**	
	Junior Day Ticket	**£6.15**	**£6.35**	**£0.20**	**3.25%**	**£7.00**	**£0.65**	**10.24%**	
	Night Fishing	**£18.40**	**£19.00**	**£0.60**	**3.26%**	**£22.00**	**£3.00**	**15.79%**	
	2nd or 3rd Rod - cost per additional rod	**n/a**	**n/a**	**n/a**	**n/a**	**£5.00**	**new**	**new**	
Fishing Total									**£470**
Planning:	**Major development**								
	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of.	**£3,800**	**£3,990**	**£190.00**	**5.00%**	**£4,230**	**£240.00**	**6.02%**	
	Bespke hourly service for '100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of	**n/a**	**£192**	**new**	**new**	**£204**	**£12.00**	**6.25%**	
	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	**£3,800**	**£3,990**	**£190.00**	**5.00%**	**£4,230**	**£240.00**	**6.02%**	
	Bespke hourly service for 25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	**n/a**	**£192**	**new**	**new**	**£204**	**£12.00**	**6.25%**	
	Development requiring an EIA if not within the above categories	**£3,700**	**£3,885**	**£185.00**	**5.00%**	**£4,118**	**£233.00**	**6.00%**	
	Bespoke hourly service for Development requiring an EIA if not within the above categories	**n/a**	**£185**	**new**	**new**	**£197**	**£12.00**	**6.49%**	
	Other Major Developments								

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha.	£2,250	£2,360	£110.00	4.89%	£2,502	£142.00	6.02%	
	Bespoke hourly service for Provision of 10-24 dwellings, 1001sqm to 2000sqm, or where the site is between 0.5ha and 1ha	n/a	£113	new	new	£120	£7.00	6.19%	
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	£2,250	£2,360	£110.00	4.89%	£2,502	£142.00	6.02%	
	Minor Development								
	Single dwelling/replacement dwelling	£225	£236	£11.00	4.89%	£250	£14.00	5.93%	
	Bespke hourly service for Single dwelling/replacement dwelling	n/a	£68	new	new	£73	£5.00	7.35%	
	2-5 dwellings	£445	£467	£22.00	4.94%	£495	£28.00	6.00%	
	Bespoke hourly service for 2-5 dwellings	n/a	£68	new	new	£73	£5.00	7.35%	
	6-9 dwellings	£1,150	£1,205	£55.00	4.78%	£1,278	£73.00	6.06%	
	Bespoke hourly service for 6-9 dwellings	n/a	£68	new	new	£73	£5.00	7.35%	
	Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha.	£225	£236	£11.00	4.89%	£251	£15.00	6.36%	
	Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha	n/a	£68	new	new	£73	£5.00	7.35%	
	Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£740	£777	£37.00	5.00%	£824	£47.00	6.05%	
	Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	n/a	£68	new	new	£73	£5.00	7.35%	
	Householder								
	Domestic extensions, conservatories etc. and alterations to residential properties. (**WITH SITE VISITS**)	£80	£225	£145.00	181.25%	£225.00	£0.00	0.00%	

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
	Domestic extensions, conservatories etc. and alterations to residential properties. (**WITHOUT SITE VISITS**)	n/a	£175	new	new	£175.00	£0.00	0.00%	
	Specialist Advice								
	Works to listed buildings Developments affecting a conservation area	£159	£163	£4.00	2.52%	£173	£10.00	6.13%	
	Advertisements								
	Per Site	£80	£188	£108.00	135.00%	£200	£12.00	6.38%	
	Assistant Director								
	Costs per hour for the Assistant Director to attend meetings.	n/a	£271	new	new	£288	£17.00	6.27%	
	New Planning Fees from 2023/24								
	Direct Application Fee	n/a	n/a	n/a	n/a	£48.00	new	new	£2,000
	Enquiry Fee					£10.00	new	new	£4,000
	Deed Novation/Variation					£2000 + Legal fees (variable)	new	new	£8,000
Planning Total									£16,700
Hackney Carriages:		various	various			various	£0.00	0.00%	£0

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference 2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
Env Health & Licensing:	**Housing Act 2004**								**£500**
	Licence for Houses in Multiple Occupation (HMO)	**£750**	**£775**	**£25.00**	**3.33%**	**£830**	**£55.00**	**7.10%**	
	Service of Housing Act Notices	**£395**	**£410**	**£15.00**	**3.80%**	**£430**	**£20.00**	**4.88%**	
Env Health & Licensing:	**Food Premises**	**various**							**£860**
	Destruction Certificate	**£136**	**£139**	**£3.00**	**2.21%**	**£150**	**£11.00**	**7.91%**	
	Health Certificate	**£111**	**£114**	**£3.00**	**2.70%**	**£120**	**£6.00**	**5.26%**	
Env Health & Licensing:	Licensing including: Acupuncture, street trading etc.	**various**							**£3,450**
Local Land Charges	Residential Property (Con 29)	**£65.40**	**£68.00**	**£2.60**	**3.98%**	**£73.40**	**£5.40**	**7.94%**	
VAT Is PAYABLE on these fees (fees shown is GROSS of VAT) Integra Code = RC110	Residential Property (LLC1) NO VAT	**£17.50**	**£18.20**	**£0.70**	**4.00%**	**£19.65**	**£1.45**	**7.97%**	
	Commercial Property and Areas of Land (Con 29)	**£85.20**	**£88.60**	**£3.40**	**3.99%**	**£95.60**	**£7.00**	**7.90%**	
	Commercial Property and Areas of Land (LLC1) NO VAT	**£22.80**	**£23.70**	**£0.90**	**3.95%**	**£25.55**	**£1.85**	**7.81%**	
	Con29O Enquiry Q4 and additional parcels of land	**£12.00**	**£12.50**	**£0.50**	**4.17%**	**£13.50**	**£1.00**	**8.00%**	
	Con29O Enquiry Q5-21 (each)	**£6.00**	**£6.25**	**£0.25**	**4.17%**	**£6.75**	**£0.50**	**8.00%**	
	Con29O Enquiry Q22	**£24.00**	**£24.95**	**£0.95**	**3.96%**	**£26.90**	**£1.95**	**7.82%**	
	Additional Enquiry	**£13.08**	**£13.60**	**£0.52**	**3.98%**	**£14.65**	**£1.05**	**7.72%**	**£1,800**
Housing General Fund:	**Careline Alarm- private (Shortfall funded from General Fund)**	**various**							

FEES AND CHARGES -RECOMMENDED FEE INCREASES FOR 2022/23

APPENDIX B FEES AND CHARGES

Service	Fees and Charges for 2022/23	2021/22 Fees for reference	2021/22 FEE	2022/23 FEE	Increase £	% Increase	2023/24 Proposed Fee	Increase £	% Increase	Budget Increase (from fee proposals)
										£325,840