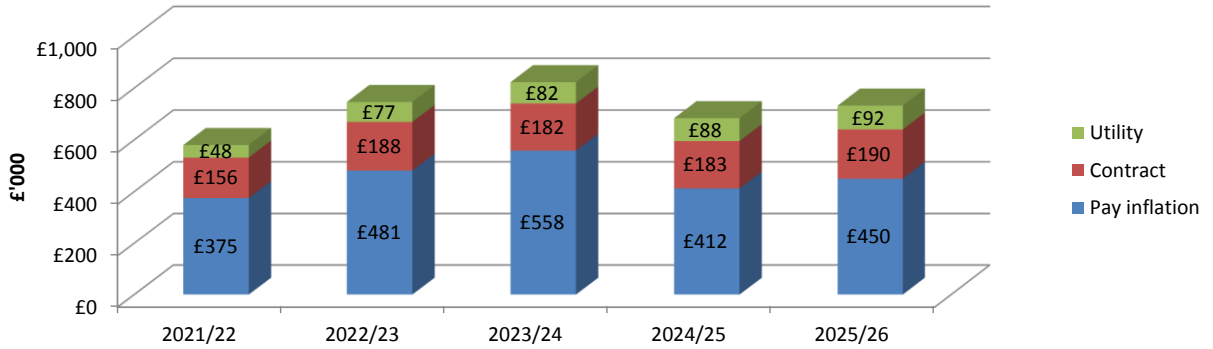


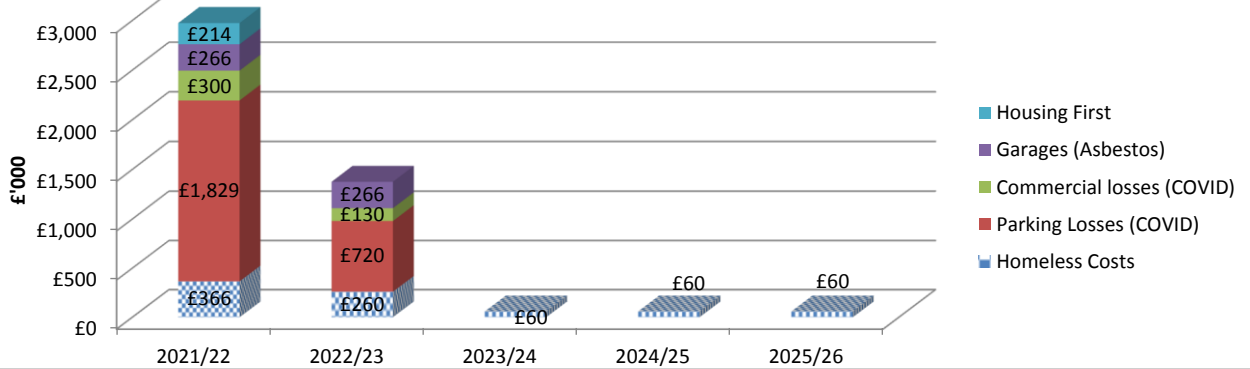
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MTFS Pressures

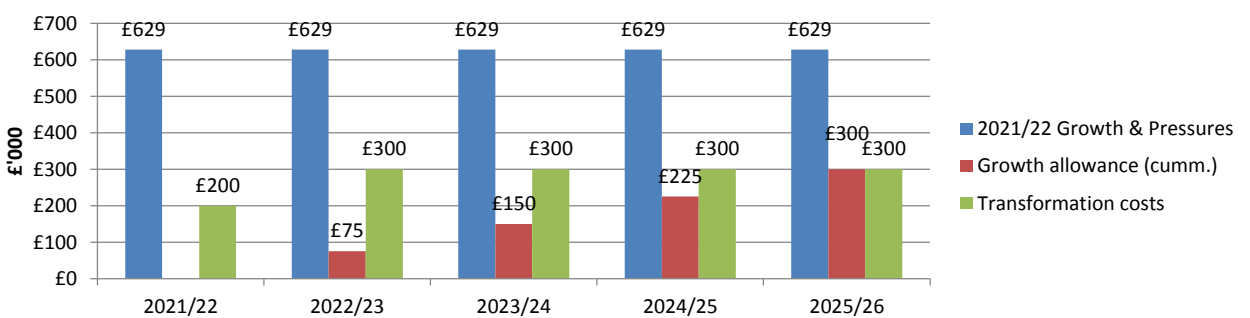
General Fund Inflation 2021/22 onwards £'000



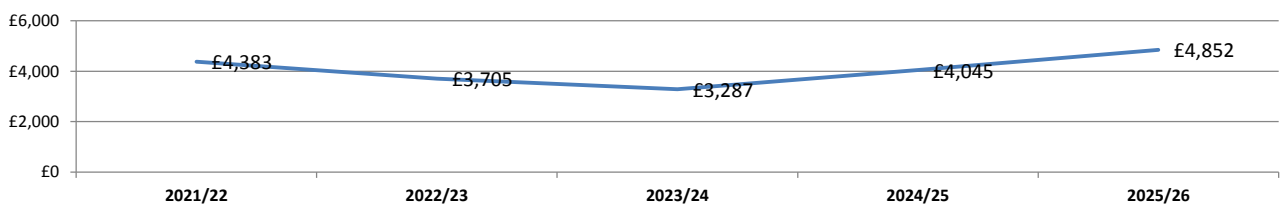
General Fund Pressure £'000



Growth Impact in the General Fund



Total Growth/Inflation/Pressure impact per annum £'000

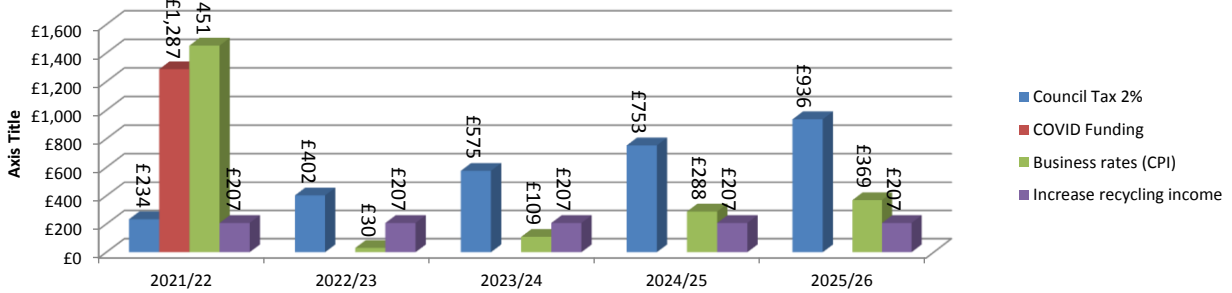


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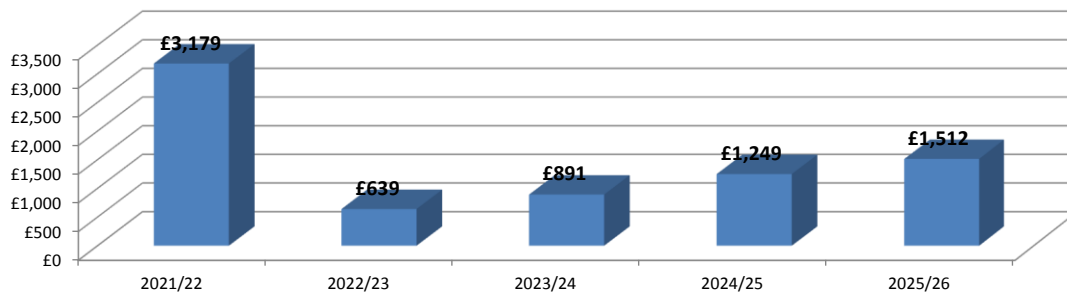
A

Income Increases

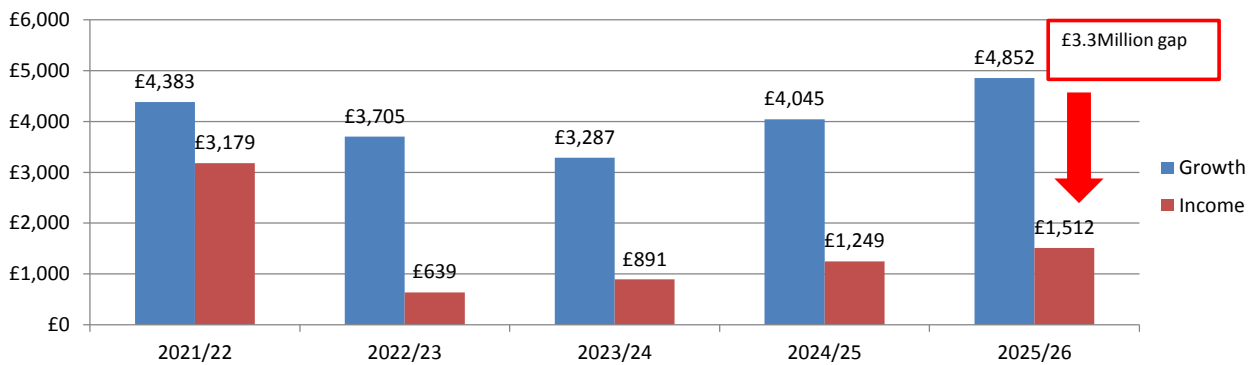
Funding Sources (Cumm) £'000



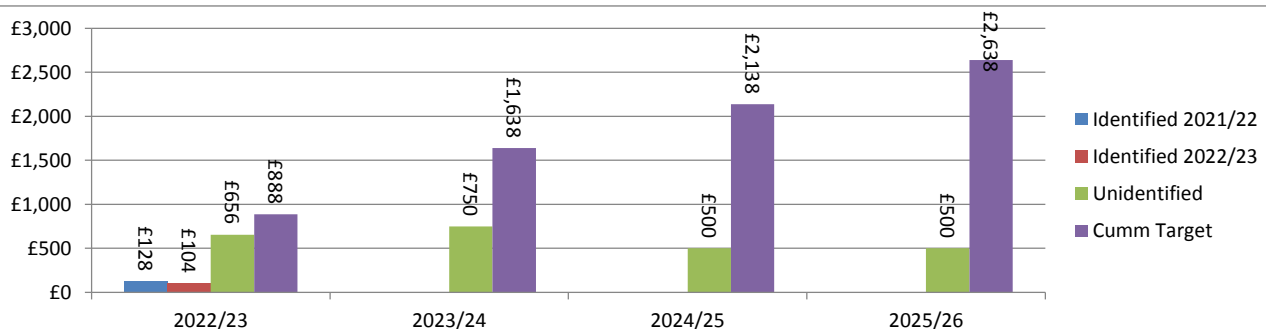
Total Income increases (cumm)



Growth Versus Income

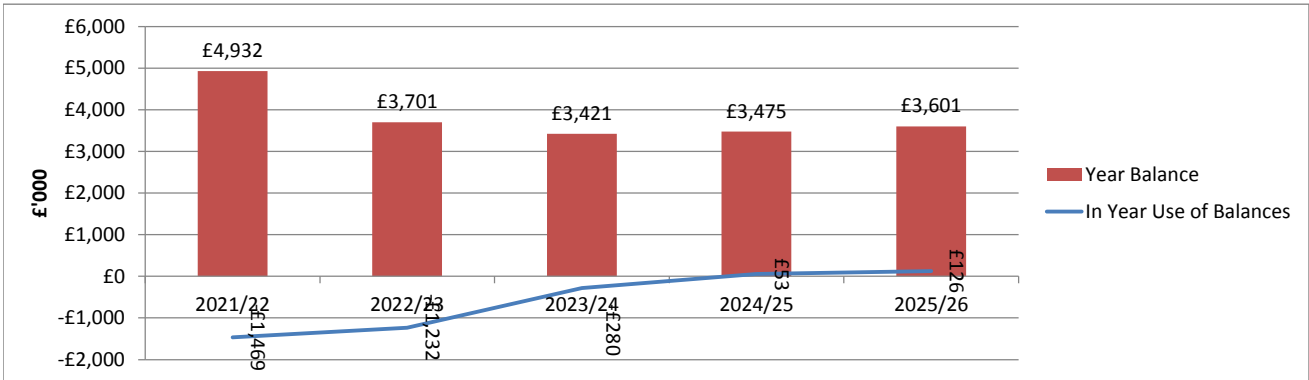


Making Your Money Count Target



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The General Fund Balances



Allocated Reserves and Use

