



HOUSING MANAGEMENT ADVISORY BOARD

Date: Wednesday, 12 September 2018

Time: 6.00pm,

Location: Shimkent Room - Daneshill House, Danestrete

Contact: Fungai Nyamukapa

Email: fungai.nyamukapa@stevenage.gov.uk Tel: 01438242707

Members: **Councillors:** P Bibby CC (Chair), S Barr, L Kelly, L Martin-Haugh and S-J Potter

Resident Members: F Plumridge (Tenant) (Vice-Chair),
C Anderson (Tenant), K Gibson (Tenant),
L Saunders (Tenant), L Storey (Tenant) and
J Thurlow (Leaseholder)

Staff Members: J Cresser (Assistant Director – Housing and Investment) and C Miller (Assistant - Director Direct Services)

AGENDA

PART 1

1. APOLOGIES FOR ABSENCE AND DECLARATIONS OF INTEREST

To receive apologies for absence and declarations of interest

2. MINUTES OF THE PREVIOUS MEETING

To approve as a correct record the minutes of the Housing Management Advisory Board (HMAB) meeting held on 16 August 2018.

Pages 3 – 8

3. UPDATE FROM EXECUTIVE MEETINGS

To receive update from Executive meetings

4. HOUSING ALL UNDER ONE ROOF UPDATE

To receive Housing All Under One Roof update

5. REPAIRS AND VOIDS UPDATE

To receive Repairs and Voids update

6. TENANTS ANNUAL REPORT AND FUTURE PUBLICITY

To review the DRAFT Tenants Annual Report (Housing Matters) and consider future publicity options

Pages 9 – 28

7. COMMUNITY SELECT COMMITTEE WORK PLAN

To discuss 2018/19 Community Select Committee Work Plan and possible areas of collaboration

8. ANY OTHER BUSINESS

To consider any business accepted by the Chair as urgent

9. DATE OF NEXT MEETING

Thursday 25 October 2018, Shimkent Room, 6:00pm to 8:00pm

Agenda Published **04 September 2018**

Item no.	Subject	Lead	Mins allocated	Time
	Refreshments		15 Minutes	5:45pm to 6:00pm
1.	APOLOGIES FOR ABSENCE AND DECLARATIONS OF INTEREST	Chair	2 Minutes	6:00pm to 6:02pm
2.	MINUTES – 16 AUGUST 2018	Chair	3 Minutes	6:02pm to 6:05pm
3.	FEEDBACK FROM EXECUTIVE	Cllr J Thomas	10 Minutes	6:05pm to 6:15pm
4.	HOUSING ALL UNDER ONE ROOF UPDATE	Jaine Cresser	15 Minutes	6:15pm to 6:30pm
5.	REPAIRS AND VOIDS UPDATE	Craig Miller	15 Minutes	6:30pm to 6.45pm
6.	TENANTS ANNUAL REPORT AND FUTURE PUBLICITY	Guru Lota	20 Minutes	6:45pm to 7:05pm
7.	COMMUNITY SELECT COMMITTEE WORK PLAN	Jon Thurlow	10 Minutes	7:05pm to 7:15pm
8.	ANY OTHER BUSINESS	Chair	5 Minutes	7:15pm to 7:20pm
9.	DATE OF NEXT MEETING WEDNESDAY 25 OCTOBER 2018, 18.00, KADOMA ROOM	Chair		

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STEVENAGE BOROUGH COUNCIL

HOUSING MANAGEMENT ADVISORY BOARD MINUTES

Date: Thursday, 16 August 2018

Time: 6.00pm

Place: Shimkent Room - Daneshill House, Danestrete

Present: **Councillors:** P Bibby CC (Chair), S Barr, L Kelly, L Martin-Haugh and S-J Potter

Resident Members: F Plumridge (Tenant) (Vice-Chair), L Storey (Tenant) and J Thurlow (Leaseholder)

Staff Members: J Cresser (Assistant Director – Housing and Investment)

In Attendance: Di Dharmasuriya (Service Manager – Repairs), Steve Georgiou (Finance Business Partner [HRA]), Gurmukh Lota (Resident Involvement Officer), Katrina Shirley (Corporate Strategy Manager), Councillor Jeannette Thomas (Executive Portfolio Holder - Housing, Health and Older People) and Elaine Wright (Corporate Performance and Improvement Manager)

Start / End Time: Start Time: 6.00pm
End Time: 8.05pm

1 **APOLOGIES FOR ABSENCE AND DECLARATIONS OF INTEREST**

Apologies for absence were received from C Miller (Assistant Director – Stevenage Direct Services), C Anderson and L Saunders.

There were no declarations of interest.

2 **MINUTES OF THE PREVIOUS MEETING**

It was **RESOLVED** that the minutes of the meeting held on 19 July 2018 are approved as a correct record and signed by the Chair.

3 **LIBERTY GAS UPDATE**

The M & E Compliance Manager provided an update on the Annual Gas Service Programme. This was in response to a query that had been raised at the last HMAB meeting. The appointment process covered a 60 day period from the Service due date. Stevenage Borough Council (SBC) used a standard two-stage process involving the contractor and SBC staff. It was indicated that the customer had the option to change the original appointment within reason. After a third failed attempt, a case would be handed over to SBC. The SBC phase included hand delivery of

letters, telephone calls and posters highlighting risks associated with missed gas checks. The final letter was a Notice of Action to take the customer to court.

Members were informed that the annual gas check was a time-limited statutory requirement. Engineers from the contractor turned up at scheduled times so as to demonstrate to the courts (if necessary) that laid down procedures were followed.

The M & E Compliance Manager acknowledged management issues and poor customer handling practices at Liberty. An improvement plan was now in place. Contingency plans were in place if performance did not improve. SBC planned to use mystery shoppers to monitor the gas contract performance. Members sought clarification on the communication between the Council and the contractor to customers. Members raised concerns about the quality of letters that were sent to by the contractor to customers. It was indicated that there had been a review of annual gas check letters that were sent by the contractor.

It was **RESOLVED**:

1. That the SBC website be updated to include details of the annual gas check procedure and appointment options for customers
2. That the M & E Compliance Manager provides updates on the Gas Service Improvement Plan
3. That Members submit gas complaints cases to the M & E Compliance Manager

4 **PERFORMANCE MANAGEMENT**

The Corporate Performance and Improvement Manager provided an additional housing performance report for measures not achieving target. The additional reporting was done via the Council's corporate business insight system "InPhase". It was highlighted that all the seven Compliance measures were in "Green" or "Green plus" status. The customer levels of satisfaction with the final outcome of anti-social behaviour intervention had decreased slightly. The percentage of Stage One complaints closed on target was still below target. A customer care programme was being developed to improve timeliness and quality of responses. The programme would be extended to Housing staff and then rolled out as a Council-wide programme. Aids and Adaptations performance was not on target partly due to issues relating to showers, handrails and a backlog created by a change of contractor. Homelessness support performance had been affected by resourcing issues. A full staff complement was now in place and consultations with staff were underway.

It was **RESOLVED** that the Quarter One Housing Performance Report is noted.

5 **TENANT AND LEASEHOLDER SATISFACTION SURVEY**

The Interim Corporate Strategy Manager provided an update on the SBC Tenant and Leaseholder Satisfaction Survey (STAR) that was conducted between February

and March 2018. All sheltered tenants and leaseholders and a sample of 2,300 general needs tenants were involved in the 2018 STAR survey.

The survey covered the following satisfaction themes:

- Contact and Customer Service
- Listening and Communication
- Your Home and Neighbourhood
- Repairs, Maintenance and Investment
- Communal Areas
- Value for Money
- Independent Living Services (sheltered tenants only)

Sheltered tenants provided the highest percentage of responses. Sheltered tenants also had the highest satisfaction rate. The survey showed that Leaseholders were the least satisfied with housing services. Repairs and maintenance were at the top of the priorities for the three tenant groups. The survey was conducted during the consultation phase of the Major Refurbishment Contract (MRC) and this might have affected the responses of leaseholders to questions related to repairs and maintenance. It was indicated that more information was required to enable the Council to address some of the issues raised in the open question section of the survey.

The Council's response to the 2018 STAR survey included the following:

- Customer service skills training
- Repairs improvement plan
- Consultations with resident panels and forums
- New simple, clearer website and on-line forms
- MRC communication plan
- Mobile working and improved visibility
- MRC and Asset Review programme
- Service Charge review
- Big Knock 2

Members were informed that customer care training would include customer profiling and resilience skills. It was indicated that there was a specialist team dealing with damp and mould.

It was **RESOLVED**:

1. That the Tenant and Leaseholder Satisfaction Survey (STAR) is noted
2. That the damp and mould review be shared with leaseholders

6 **REVENUE AND CAPITAL QUARTERLY PERFORMANCE UPDATE**

The Finance Business Partner (HRA) provided an update on the Revenue and Capital Quarterly Performance update. In response to a question about interest and

capital repayments, it was indicated that there was no annual debt commitment.

It was **RESOLVED** that the Revenue and Capital Quarterly Performance update is noted.

7 **HRA MEDIUM TERM FINANCIAL STRATEGY (MTFS)**

The Housing Revenue Account (HRA) Medium Term Financial Strategy (MTFS) update covered the following:

- HRA Business Plan and MTFS
- 2018/19 budget
- Political and Economic Context
- Key Financial Assumptions
- Capital Shortfall
- Debt Cap
- Financial Security
- Minimum Balance
- Quarter One – impacts

Members were informed that the setting of the HRA balances was a management decision. Known risks, loss of savings, risks associated with new ventures and the cost of borrowing for the capital programmes were some of the factors considered when setting the headroom. The report was prepared in light of Brexit uncertainties, inflation and interest rate changes, Independent Review of Building Regulations & Fire Safety, Housing and Planning Act 2016, National Rent Policy post-2020, additional HRA Borrowing Programme and the recently published Social Housing Green Paper.

With regard to Right To Buy receipts, the Council's mitigating actions included looking for strategic fits, finding alternative registered providers and handing receipts back early. Members sought additional details about SBC new builds.

It was **RESOLVED**:

1. That the HRA MTFS report is noted
2. That the Finance Business Partner (HRA) provides the breakdown of new builds by type

8 **HOUSING ALL UNDER ONE ROOF - UPDATE**

The Assistant Director (Housing and Investment) provided an update on the Housing All Under One Roof (HAUOR) programme. The key points of the update were:

- The HAUOR newsletter that had recently been sent to Stevenage Borough Council staff, Members and other stakeholders
- The use of social media and other innovative means to advertise vacancies. This had contributed to a notable increase in applications for Homelessness team vacancies and the position of Housing Operations Manager (Managing

Homes)

- The Housing and Investment team Away Day held on 06 July 2018. The Away Day programme included team building exercises, Big Knock review and tasks designed to help staff uphold the “Co-operative Council” principles
- The appointment of an interim Housing Operations Manager

9 **VOIDS AND REPAIRS UPDATE**

The Service Manager (Repairs) provided the Repairs and Voids update. It was acknowledged that the In-Phase on-screen presentation provided a better picture of the repairs and voids categories and improvements. There was an increase in voids work during the quarter. Some members of the Repairs team had moved from the Cavendish Road offices to Daneshill House. Members were informed that a trial was underway to carry out some work while customers were in situ. In response to questions about communication with customers, it was indicated that SBC would still conform to lettable standards during the trial. Customers would receive letters of promise with details of the work to be carried out and the timescales for the repairs.

10 **FEEDBACK FROM EXECUTIVE**

None.

11 **ANY OTHER BUSINESS**

The Chair accepted an urgent item on the corporate business insight system (InPhase). Members indicated that they needed more time and preferably tutorials to familiarise themselves with the on-screen presentation style. It was noted that this was likely to be the case with Customer Scrutiny Panel (CSP) members.

It was **RESOLVED** that the Corporate Performance and Improvement Manager be contacted regarding arranging InPhase tutorials for HMAB and CSP members.

12 **DATE OF NEXT MEETING**

Wednesday 12 September 2018, 6.00pm, **Kadoma Room**, Daneshill House

CHAIR

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Housing Matters

2017/18
Review



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The panel would love to hear your feedback once you have read it through Housing Matters. Please complete the survey on the back page or online and send it to us for your chance to win a £50 shopping voucher.



This publication was created by our editorial panel who are made up of tenants; leaseholders and staff. With our thanks to Christine Anderson; Angela Hamilton; Robert Tregaskis; Feona Farrell and Cynthia Price. Front cover: Thank you event for our volunteers at the Foxes development.

Welcome

It's been a busy year with lots going on.

Our housing transformation programme to reform our services has been going well. The team have come up with some interesting suggestions for us to look at. We will consider them all, decide what will work and how we bring those forward. We are in very interesting times; I look forward to all the changes being finalised, which will help our team moving forward.

Whilst all this is happening, we continue to work hard to deliver a good service to you and to provide extra support to those who need it most. We are keeping up to date with external changes that may impact on our council homes and tenants. We are currently waiting for the Government's Green Paper on Social Housing to see what impact that will have on our plans going forward.

Our council new build programme has continued to provide some desperately needed homes in the town. The new homes at Twin Foxes will soon be ready for our customers to move in to, having been delayed by the extreme weather we suffered earlier in the year. We have started working on the Burwell Road site, where we will be building more new council homes. Plans are moving forward to redevelop Kenilworth Close, including a new state of the art Independent Living Scheme, a community centre, shops and homes.

We will continue to work on ensuring our customers have well maintained, good quality, secure council homes and safe places to live.



We continue to work with residents in the community to improve local areas. We are developing neighbourhood agreements across all areas of our town. We welcome your comments and suggestions to help us develop our plans to improve our services, so please do not hesitate to let us know if you see something that needs addressing.

We also welcome your feedback on this report and its contents. You can complete the survey form on our website www.stevenage.gov.uk. Alternatively you can fill in the paper form on the back of this report and send it to us.

Jeannette Thomas
Portfolio Holder for
Housing, Health and Older
People

Customer focus

You said

Our Investment Team need to improve their internal and external communication

We received 145 compliments – the comments included:

“I was really impressed with the speed and quality of the communication we received following the Grenfell fire”.

- Housing received 882 complaints in 2017/18, which was 70 more than 2016/17.
- Six customers contacted the Housing Ombudsman. The Ombudsman agreed with our decision and resolution in all 6 cases.
- We aim to close 95% of complaints within our target deadlines and we achieved 93%. We are working with the housing service teams to improve this performance.
- Average time taken to respond to your complaints was 8days.

The top categories for complaints were:

Gas Maintenance	19.5%
Damp and mould	12.4%
Tenancy Management	4.2%

You said

You were disappointed with the service provided by our Gas Contractors, Liberty.

We did

Liberty changed the management team for our contract. We held a joint clinic with them in March 2018, and included customers who had complained, to agree a new improved way of working.

90%

of customers who phoned or visited the Customer Service Centre rated the service as very good or good.

You said

Our Housing Advice/ Homeless Team were not keeping customers up to date or providing information quickly enough.

We did

We have trained the team re the recent change in legislation. We have also upgraded our case management systems. This will help our officers to manage their caseloads and respond to you sooner.



Customer Focus

We did

We have reviewed our communications both internally & externally. Communication is now addressed at all contractor and team meetings

You said

It was taking us too long to install the required Aids & Adaptations to your homes.

We did

We introduced new procedures and are responding to you within set timescales. We have procured two additional contractors to assist with outstanding adaptations.

34% of our customers have an Online Customer Account. They can view their rent account balance and recent transaction history. They can also see their repairs, including appointments they have made, along with their personal information.

You can apply for an Online Customer Account on our website www.stevenage.gov.uk by clicking on the Customer Account link at the top of the page. We will be developing your online accounts so that you can see and do even more.

You said

Information for available homes on our Homes4U website was sometimes misleading and didn't include all the relevant information.

We did

We have improved the information. All homes are inspected before they are advertised and our staff now have cameras so they can take photos.





Resident
Involvement

Resident Involvement

In total the
involved residents
have given over
700 hours of their
time in helping
to improve our
services

Volunteer hours vary
between 2-10 hours per month

Our involved Tenants and leaseholders have been actively engaged helping to shape our housing services.

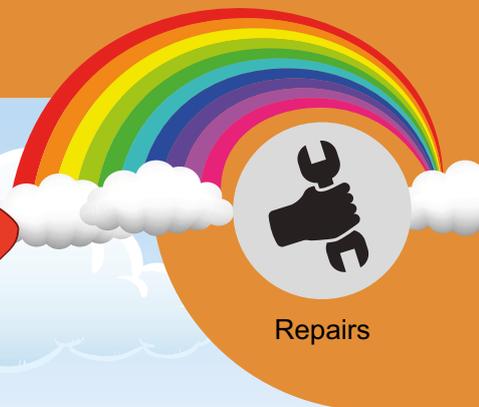
“I have learnt so much being involved with housing contractors-it has really broadened my knowledge” “It has made a difference to my way of thinking to see what the council deals with every day”

- The HMAB (Housing Management Advisory Board) met 11 times giving their views on various policies and procedures
- TPAS (Tenant Participatory Advisory Service) published the Customer Scrutiny Panel’s (CSP) newsletter as best practice, promoting the excellent work our CSP team is carrying out with the council.
 - CSP followed up on reviews of Former Tenants Arrears, Liberty Gas and Customer Service
- Working with the caretaking team to ensure the communal areas are kept clean and tidy by carrying out spot checks
 - Resident Inspectors carried out over 200 flat block inspections highlighting various issues
- Members of the resident inspectors group assisted housing staff with the “big knock”, asking customers for their views on housing services. The feedback from this is being used as part of the housing transformation programme
 - As part of satisfaction survey resident inspectors made over 200 calls to residents in order to get feedback on how satisfied the customers were with the repairs service.
- The Disability panel group highlighted an issue with the new drainage system in the town centre which had deep curvature, therefore making it unsafe for some wheel chair users. As a result, the new ones being installed have been modified to make them safer.

The Resident Groups continue to work on resolving local issues and some of the highlights include:

 - Campaigning to have curb edges lowered at Hampson park for easy access of push chairs
 - Raising ASB (Anti-Social Behaviour) issues; leading to arrest in one case
 - Following success for the Bragbury Garden, the group helped to create another small community garden in a nearby Lismore square
- Helped to resolve an ASB issue with a local youth centre by working with the police, councillors and the therefore making the residents feel safe.

Repairs



The repairs service to your home is provided by our in-house repairs team supported by a range of specialist external contractors.

Our out of hours service carried out 1,254 repairs.

Customer Satisfaction with the repairs service was 94.05%.

83.82% of our repairs were completed right first time.

Stevenage Borough Council operatives made 1,611 repairs to fences in 2017/18

We carried out 20,412 responsive repairs, this represents an average of 2.56 repairs per dwelling.

How to report repairs:

- Phone – 0800 1123444 or 01438 211011 during office hours or 01438 314963 for out of hours emergency
- Email – cscrepairs@stevenage.gov.uk (Please do not use email for emergency repairs)
- On-line at www.stevenage.gov.uk/report-repair (Please do not use for emergency repairs)
- For customers with hearing and speech difficulties only text phone 01438 242555



Caretaking

‘Providing residents with a clean, safe and tidy flat block environment’

The Caretaking team consists of 12 Caretakers and 2 Team Leaders; all are trained to the British Institute of Cleaning Standard (B.I.C.S.)

Responsible for maintaining 543 flat blocks across Stevenage, the team also provides a daily service for the 5 tower blocks and a four day service for 40 flat blocks that have a special feature, such as a bin chute.

The team’s duties consist of cleaning all communal areas, sweeping, dusting, mopping and litter picking.

A dedicated team deals with hazardous issues, such as fire and health & safety risks e.g. drug paraphernalia.

The team as a whole dealt with over 550 incidents in the last financial year.

The service is continually reviewed to ensure standards are maintained and areas for improvement are highlighted.

Caretaking work closely with residents and have a team of Resident Involvement Volunteers who help monitor flat blocks, alongside the team leaders, so that issues can be reported and dealt with quickly.

Recent customer surveys highlighted that 89% of tenants and leaseholders were fairly or very satisfied with the care of the communal areas in flat blocks.

Residents recently provided feedback saying they wanted more information about who is responsible for what in their block. As a result, notice boards are now going up in every flat block. These provide residents with clear information and easy contact details to improve understanding of service levels and accessibility to the council.

220 litres of surface cleaner & 190 litres of disinfectant used last year

Resident Satisfaction
Target – 80%
Actual – 89%

“the men today were very good and did a fine job all round”

Providing homes



Empty Homes

The Providing Homes Team is part of Housing and Investment and incorporates the following functions:

- Lettings
- Housing Advice & Homeless,
- Tenancy Support & Temporary Accommodation
- Central Admin

2017/18 we had a number of successes:

Mrs C was faced with eviction for non-payment of her rent. Her benefits had ceased and she had no means to pay - we assisted her to reclaim and prevented the eviction

Mr and Mrs M were assisted in a move from a one bed property to a two bedroom bungalow due to medical needs

Mr B was sleeping on the streets and we assisted him with a tenancy deposit – he is now living in a shared house

187 households were supported to find alternative housing which resolved their homelessness – this is in addition to the support provided to care leavers and council tenants.

In 2017/18 263 households were prevented from becoming homeless.

We helped 56 residents with start-up costs to assist them into private rented accommodation.

In 2017/18 we had 368 requests for a Mutual Exchange; of these 203 resulted in a move.

619 new applicants were accepted onto the housing register.

We let 356 properties of which 82 were sheltered.



Leasehold

Leasehold

Over the past financial year The Home Ownership Team has been busy re-procuring a new Service Charge IT system.

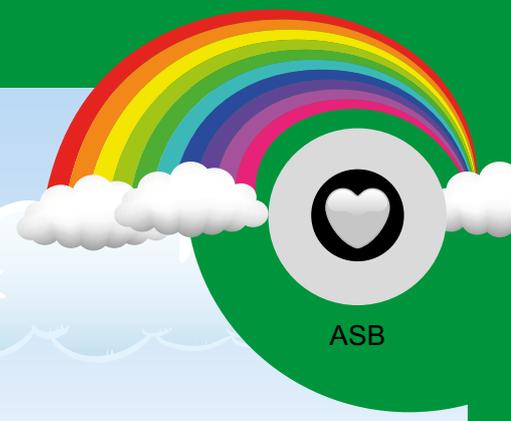
The system will 'bolt on' to our current management system and processes, and allow better manipulation of data meaning we will more easily be able to see the effect of service charge costs before applying them to customer's accounts.

Although the Home Ownership Team specialises in services for Leaseholders, in the future they will set the service charges for residents in Independent Living and General Needs homes, as well as Leaseholders. The benefit to our residents is that costs will be adjusted across all tenures in a more uniform way and information provided will be more transparent – something our current IT system struggles with.

The new IT system is the foundation on which service chargeable areas can be reviewed, such as Estate Services. A project about Estate Services is currently under way to look at how we can better deliver these services. Customers will be consulted on both the on-going Service Charge Review and the Estate Services Review which we hope will make a significant and positive difference to services our customers receive.



Community Safety



Stevenage Against Domestic Abuse Service



We work with all Low to Medium risk cases that would otherwise be forgotten. Don't suffer in silence, Put a stop to Domestic Abuse.

No More Service

59 referrals - 45 males, 14 females

36

drug or alcohol referrals

23

offender referrals

35

had mental health diagnoses

18

had physical health diagnoses



2 clients received achievement awards from HACRO (Hertfordshire Association for the Care and Resettlement of Offenders)

Anti-social Behaviour Team



We work hard to ensure that Stevenage is a safe place to live. We deal with a number of issues throughout the town and work with partner agencies to prevent ongoing ASB.

Community Safety Team



Tenancy

Tenancy

Tenancy Fraud prevention is still a priority for the council and we are doing all we can to ensure anyone living in our properties is entitled to do so.

In 2017/18 we;

- Investigated 61 cases
- Carried out 65 Right to buy visits
- Successfully prosecuted 1 resident for making a fraudulent housing application
- Had 12 properties returned to the Council
- Prevented fraudulent Right to Buys



In October 2018 Universal Credit will roll out in full for all new applicants in Stevenage or for anyone experiencing a change in circumstances. We have been working closely with other agencies in preparation for this. We helped to arrange a job fair at North Hertfordshire College on 10th July 2018 where over 30 employers with current vacancies attended.

The Income team performed extremely well and Collected 98.93% of all rent due for 2017/18. The team has now started to use the Task Manager, which not only allocates rent arrears work to individual income advisors, but also ensures all rent arrears cases are escalated more efficiently. It also allows team leaders to easily identify cases that become overdue for action and to re-al-

locate cases if a colleague is absent. It is hoped the use of task manager will ensure the team become more effective in managing their arrears cases and free them up to spend more time to manage the more complex cases.





Investment

Investment

Contracts being procured

Lifts maintenance and refurbishment

– to all of the Councils homes and corporate buildings.

Communal heating refurbishment – to provide modern, energy efficient heating and hot water systems in the Council’s sheltered housing properties.

Flat block – Major Refurbishment Contract (MRC)

Starting in summer 2018, the Council will be refurbishing the communal areas of its housing flat blocks (up to 5 storeys high). Works to each block will differ depending on the condition. Examples of the types of works that will be carried out include:

- replacing the flat block electrics
- internal and external redecorations including floor finishes
- roof replacements
- window and door replacements
- repairs to pathways and hardstands

All work is subject to survey; tenants and leaseholders will be consulted before works commence.

Fire Safety

Since the Grenfell tower incident we have carried out 440 Home safety visits; ensuring residents feel safe in their homes and know what to do in an emergency.

- we carried out approximately £5000 of fire stopping works to communal doors in the 7 high rise blocks
- we carried out 439 fire risk assessments across all our flat blocks; making our communal areas as safe as possible.
- we replaced old timber fire doors to better performing and lighter composite fire doors in 3 Sheltered schemes (Highfield, Norman & Grosvenor Courts), 137 doors in total, with more replacements planned.
- we tested emergency lighting monthly on 30 blocks equalling 360 test and inspects.



Programmed works completed

Heating	31
Electrics	31
Kitchen	62
Bathroom	49
Roofing	420
External Works	469
Loft insulation	25
Windows	649
Doors	696

Independent Living

Supporting you to keep safe, independent and remain part of your community.

- We maintained our 24 hour emergency response service during the severe winter weather. The team made themselves available for calls across the town from their own homes during the worst weekend.
- We worked in partnership with the Sports and Wellbeing Team to successfully obtain funding from Herts Sports Partnership to fund a chair based exercise programme. We are hosting these in four of our schemes on a weekly basis to improve mobility, flexibility and working to reduce falls.
- We started our journey developing our new database and mobile working solutions, so our team will be able to spend more time supporting residents on the go.



It's a lovely feeling going to bed knowing I have this as reassurance.
Mrs P

I can't see how you can improve... great service!
Mrs C

Very nice people, service is bang on, couldn't fault you in any way.
Mr A

100%
would
recommend
our service

84% strongly
agreed and
16% agreed
that having the
alarm made
them feel safe
and secure

You don't
charge too
much, brilliant
service, always
there when I
need them.
Mrs G

Supported
Housing

The Supported Housing Officers support residents in Independent Living accommodation and those on our community support service through regular contact either with visits or calls depending on what the resident has requested.

In an average month last year, the team carried out the following:



**2829
visits**

**100
support plan
reviews**

**15
assessments
for independent
living / flexi-care
housing**
(Flexicare is sheltered
housing where you rent
your own home with care
services on site)

Stevenage Carleine

From 1st April 2017 to 31st March 2018 the Supported Housing Officers responded to and attended:

Emergency calls	7016
Calls due to a fall	690
Calls due to physical health	1438
Calls due to mental health	986

Housing Development

2017/18 Achievements

This year the Housing Development team have provided an extra 32 homes for the residents of Stevenage. This includes another 22 homes at the Archer Road development, which was a mix of 1, 2 and 3 bed houses and flats. We also provided 4 additional 2 bedroom homes at Vincent Court.

As well as these new build schemes, the team has also been working hard to make strategic purchases on the open market, and has purchased an additional 6 homes by this route.

The team has also carried on running the buy-back scheme. This allows homeowners to sell their property to the council at a discounted rate, and in return we will look to provide a tenancy in a supported housing scheme. A further 2 properties were bought through this method.





Coming Soon

The former Twin Foxes public house in Rockingham Way, is due to finish in August 2018, with 14 properties being built on this site. These will be a mix of 1 and 2 bed flats.

We're also working in partnership with Hills at the Ferrier Road site, with a further 15 homes being built there which are due in March 2019.

We're also expecting a further 6 homes at the Wedgewood Way site that we're building in partnership with Metropolitan homes.

We're hoping to start work on our Kenilworth Close (Bragbury End) scheme with 238 homes being built on this site. The aspiration is to begin construction in 2019/20, with the aim of getting planning consent and a contractor in 2018/19.



Finance

We reduced consultancy fees by carrying out more of the work using our in-house teams and saved £5,000.

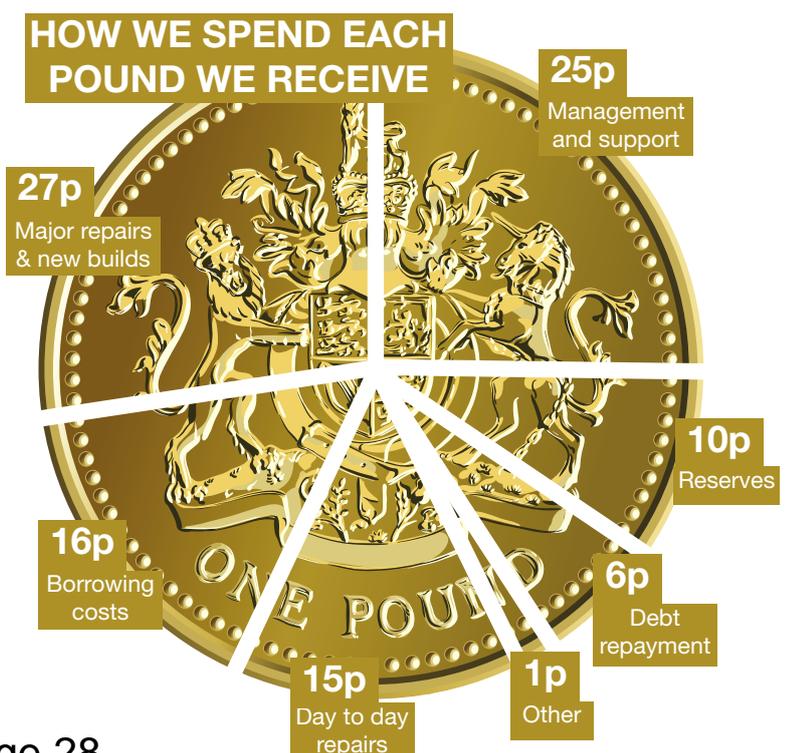
We spent more than £16.9m upgrading homes, buying new homes and replacing equipment in 2017/18. During 2017/18 we saved £379,000.

The finances are split into two parts, the revenue account and the capital account.

The Revenue account deals with the day to day running costs of the housing service that are paid for from the collection of weekly rents and service charges.

This covers services including the repair and maintenance of homes, tenancy management, lettings services, and supported housing services.

The Capital account covers the cost of planned maintenance and building new homes. These costs are covered by grants, cash received from right to buy sales and an annual amount called depreciation, which is set aside from income received in the year.



The accounts for 2017/18



2017/18 Spend	
Management	10697475.3
Day to day repairs and maintenance	6648866.74
Contribution to major repairs and new build	11735599.13
Payment of Interest on borrowings	7016875.06
Contribution to reserves	4365092.91
Debt repayment	2,500,000
Other costs	446267.84
Total Spend	43410176.98

2017/18 Income	
Rents	39186705.03
Service charges	2888595.18
Other income	687423.4
Non-dwelling rent	360111.89
Investment Interest	287341.29
Total Income	43410176.79

How we pay for works in homes 2017/18	
Money from sale of council properties under Right to Buy scheme	1318173.0108
Contributions from Leaseholders	1340.21
Contribution from rental income	8009915.94
Contribution from reserves	7560298.6852
Other contributions	81445.064
Total	16971172.91

In 17/18 we saved £378,805	
Efficiency savings - delivery re-engineered	252410
Other savings	126395

By looking at better ways to provide the cleaning services at schemes we provided a more efficient service and saved £127,540.



Please tell us what you think about this magazine and be entered in a £50 voucher prize draw!

CLOSING DATE 31 DECEMBER 2018. Winner will be notified by 9 January 2019



We value your feedback and use it to improve our future publications.

Last year 854 residents viewed Housing Matters, our tenants' annual report. The most read pages were repairs, tenancy and empty homes.

For a chance to win a £50 shopping voucher, please complete the survey form online at www.stevenage.gov.uk/housing-matters or fill in the details below and return to the Resident Involvement team, Stevenage Borough Council, Daneshill House, Danestrete, Stevenage, Herts SG1 1HN.

Please tick all applicable answers:

I found Housing Matter 2017/18...

- | | | | |
|---------------------------------------|---|--|--------------------------------------|
| <input type="checkbox"/> interesting | <input type="checkbox"/> hard work to get through | <input type="checkbox"/> informative | <input type="checkbox"/> dull |
| <input type="checkbox"/> easy to read | <input type="checkbox"/> unattractive | <input type="checkbox"/> difficult to understand | <input type="checkbox"/> a good read |

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Your name:

Your address:

Postcode:

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Useful contacts



Stevenage Borough Council

Customer Service Centre	01438 242666
Resident Involvement Team	01438 242183
Repairs	01438 211011
Out of hours repairs	01438 314923

Hertfordshire County Council

General Enquiries	0300 1234040
Police Emergency	999
Non-emergency	101