

APPENDIX C: HRA MAJOR WORKS CAPITAL PROGRAMME 2016-2046

Work Element	Year (£000s)										Total
	1	2	3	4	5	6-10	11-15	16-20	21-25	26-30	
	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-30/31	31/32-35/36	36/37-40/41	41/42-45/46	
Bathroom	419	227	52	41	198	1367	1514	1604	6972	6848	19242
Kitchen	2308	961	1140	392	1169	2516	11786	11108	3421	2103	36904
Electrics	691	539	37	43	149	1006	588	4644	8195	5055	20947
Heating & Water	1277	598	614	266	901	4559	3977	4670	12982	10077	39921
Roofing	1365	0	2166	1410	3791	7834	5066	4890	1222	9220	36964
Externals	2614	908	2293	1150	1598	7640	4219	7025	4617	4947	37011
Communal Works	606	0	736	730	725	3400	3515	2693	2251	3686	18342
Disabled Adaptations	500	500	500	500	500	2500	2500	2500	2500	2500	15000
Structural	262	259	236	3180	202	3106	1503	2764	2876	1460	15848
Safety & Security	56	0	422	416	388	2270	1522	922	290	2671	8957
Walls	1332	886	1544	1425	1989	3830	1412	2259	454	647	15778
Windows & Doors	817	950	959	1059	2289	8168	5842	9315	3953	5187	38539
Misc - Revised	813	353	929	647	822	4169	2520	1948	1723	1948	15872
Asset Review - Poorly Performing	600	600	600	600	600	2400	0	0	0	0	5400
Asset Review - Sheltered	500	134	500	400	0	466	0	0	0	0	2000
Contingent Major Repairs	768	768	768	768	768	3840	3840	3840	3840	3840	23040
Total	14928	7683	13496	13027	16089	59071	49804	60182	55296	60189	349765