

**GROWTH BIDS**

	HRA GROWTH COST £	GROWTH PROFILE ON-GOING	BASIS FOR DECISION
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**STRATEGIC PRIORITIES**

<b>Housing:</b>			
Additional staff in tenancy services	£135,000	Yes	The additional staff will guide and support tenants through implementation of the Welfare Reform Act.
Enhanced grounds maintenance to sheltered housing schemes	£100,000	2 years-year 2 £65,000	Two year programme to improve grounds maintenance in sheltered schemes.
Fund to assist Tenants to move to smaller properties	£15,000	Yes	To help tenants affected by 'under-occupation benefit cut' who request to move to smaller properties.
Funds to develop social enterprise and employment opportunities for tenants	£65,000	2 years- year 2 £50,000	To help tenants who are long term unemployed to have work opportunities.
<b>TOTAL GROWTH BIDS</b>	<b>315,000</b>		