

CHARGES 2012/2013

| All inclusive of VAT | | | |
|---|-----------------|------------------|----------|
| VAT exempt * | 2011/12 £ | 2012/13 £ | Inc % |
| Supported Housing Charges | | | |
| 1. Guest Bedrooms per night All Schemes other than those listed below | 6.50 per person | 7.80 per person | 20 |
| 2. Norman Court/Hobbs Ct/Gladstone Ct/Shafesbury Ct/Truro/ Pitt Court/Grosvenor Ct per night. Any bedsit type guest room | 9.00 per person | 10.80 per person | 20 |
| 3. Silkin Court (per day) | | | |
| Guest Room | 6.50 per person | 7.80 per person | 20 |
| Short Stay Unit – Assessment | 3.95 per person | 4.75 per person | 20 |
| Respite/Recuperation | 7.70 per person | 15.20 per person | 97.4 |
| 4. Laundry Charge | | | |
| Sheltered Schemes first wash | Free | Free | |
| Second wash and thereafter | 1.95 per wash | 2.05 per wash | 5.1 |
| Guest bedrooms (per week or part) | 1.95 per wash | 2.05 per wash | 5.1 |
| 5. Hairdressing* - Charge for room hire | | | |
| Hourly Charge – Silkin/Fred Millard | 3.95 | 4.20 | 6.3 |
| Session - (other Schemes). | 6.10 | 6.45 | 5.7 |
| 6. Private Chiropodist and other services* - | | | |
| Room hire | | | |
| Per Session | 6.10 | 6.40 | 4.9 |
| 7. Careline Alarm* | | | |
| Careline keys | 6.00 | 6.35 | 5.8 |
| Mobile response service (50 weeks) | 3.69 | 3.90 | 5.7 |
| Monitoring only service (50 weeks) | 2.01 | 2.15 | 7.0 |
| Guiness Trust response to emergency calls only (50 weeks) | 3.69 | 3.90 | 5.7 |
| 8. Sheltered Housing Support /Community Support* | | | |
| Sheltered housing support (50 weeks) | 14.84 | 15.65 | 5.5 |
| Community support (50 weeks) | 11.15 | 11.75 | 5.4 |

| Other Charges to Tenants and Leaseholders | | | |
|--|----------------|----------------|-----|
| 9. Key Fobs* | 6.00 | 6.35 | 5.8 |
| 10. Repairs Inspections – where the repairs are recharged to the leaseholders | 50.00 | 52.80 | 5.6 |
| 11. Laundry Tokens | | | |
| Wash | 1.30 per token | 1.40 per token | 7.7 |
| Dry | 0.70 per token | 0.75 per token | 7.1 |

Notes

1. Charges are rounded to the nearest 5p
2. Guest Bedrooms increased in line with heating charge increases 20%
3. Respite recuperation has been increased to reflect 1/7th of the weekly rent and service charge
4. The charges which are VAT able were not increased last year to take account of the increase in VAT to 20%