

Service			APPENDIX F								
	Fees and Charges for	2010/11	2011/12	Increas	increas	(- equals loss of income) Budget	Adjustment	Comments	Price Increase		
	2011/12		Price £		e %		to Income Base Budge		W.E.F		
Car Parks:							^				
Short Stay	Mon-Friday up to 2 hours	£1.40	£1.50	£0.10	7.14%	21,180					
·	Sunday	£1.00	£1.20	£0.20	20.00%						
	Night Parking 7pm to 7am	£1.00	£1.20	£0.20	20.00%	18,720					
Long stay	Sunday	£1.00	£1.20	£0.20	20.00%				10 January 2011		
	Night Parking 7pm to 7am	£1.00	£1.20	£0.20	20.00%	1,500			10 January 2011		
Railways	Sunday	£2.00	£3.00	£1.00	50.00%	6,800					
Pay and Display	Monday-Sunday 8am-6pm	£0.50	£0.60	£0.10	20.00%	10,000	_				
						58,200					
Garages		£8.67	£8.89	£0.22	2.50%	63,620			01 April 2011		
Abandoned Vehicles:	0% increase on the budget					0,0	•	Current level of budgeted income not being realised-no increase proposed.			
Bulky Waste:											
•	6 Items	£30.00	£35.00	£5.00	16.67%	12,500		Benchmarking of prices			
	Cancellation Fee	£0.00	£6.00	£6.00		0,100		Benchmarking of prices (same as East Herts)			
								_	04 January 2011		
						12,600	(19,160)) Budget under achieved for 2010/11 & 2008/09			
Oti								-			
Cemeteries:	2.5% increase on the budget					3,360					
	Commemorative Benches	£550.00	£750.00	£200.00	36.36%		_	cost of bench not covered in fee	04 January 2011		
Markets:	0% recommended							No increase recommended, an increase would have a detrimental impact on income generation			

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Highways:							2		
Street Name and Numbering:									
New builds and	E:	£0.00	£50.00	£50.00					
conversions:	First 1 dwelling	£0.00	£30.00	£30.00					
	Next 10 dwellings (per dwelling)								
	Next 50 dwellings (per dwelling)	£0.00 £0.00						East Herts, North Herts, St Albans and	
	Further dwellings (per dwelling) Naming of a building (e.g. block of flats)	£0.00		£5.00 £150.00				Hertsmere are charging for this service. (Bench marking of service)	01 April 2011
	Naming of a new street	£0.00	£150.00	£150.00				,	
Other:	Renaming of existing street	£0.00	£200.00	£200.00					
	Change of House name, or adding alias name	£0.00	£50.00	£50.00			_		
						5,250	<u>)</u>		
Parks and Open Spaces:	2.5% increase on the budget				2.50%				
	Charge for use of a kitchen pavilion. Concessions only for Stevenage Schools are Ridlins track	£0.00	£5.00	£5.00		2,000	ī		
Allotments:							-		
	Price per rod	£3.45	£3.80	£0.35	10.14%				
	5 Rod allotment (2011/12) 10 Rod allotment (2011/12)	£17.25 £34.50		£1.75 £3.50				bench marked against other local authorities (NHDC currently £56.00 for a 10 rod).	
						(5,830)		There was a savings option agreed last year which was in two tranches, the second tranche has not been implemented and a lower fee increase proposed.	04 January 2011
Trade Refuse: Skips: Transfer Station:	1% increase in fees to cover addition 1% increase in fees to cover addition 1% increase in fees to cover addition Additional disposal costs	osal costs			4,600 3,100 0,460 (8,740))))		04 January 2011 04 January 2011 04 January 2011	
	Included in 2011/12 General Fund				140,620	(19,160) 121,460			