

APPENDIX F

Service	Fees and Charges for 2011/12	2010/11 Price £	2011/12 Price £	Increase £	increase %	Budget Increase £	Adjustment to Income Base Budget	Comments	Price Increase W.E.F
Car Parks:									
Short Stay	Mon-Friday up to 2 hours	£1.40	£1.50	£0.10	7.14%	21,180			
	Sunday	£1.00	£1.20	£0.20	20.00%				
	Night Parking 7pm to 7am	£1.00	£1.20	£0.20	20.00%	18,720			
Long stay	Sunday	£1.00	£1.20	£0.20	20.00%				
	Night Parking 7pm to 7am	£1.00	£1.20	£0.20	20.00%	1,500			10 January 2011
Railways	Sunday	£2.00	£3.00	£1.00	50.00%	6,800			
Pay and Display	Monday-Sunday 8am-6pm	£0.50	£0.60	£0.10	20.00%	10,000			
						58,200			
Garages		£8.67	£8.89	£0.22	2.50%	63,620			01 April 2011
Abandoned Vehicles:	0% increase on the budget					0,0		Current level of budgeted income not being realised-no increase proposed.	
Bulky Waste:									
	6 Items	£30.00	£35.00	£5.00	16.67%	12,500		Benchmarking of prices	
	Cancellation Fee	£0.00	£6.00	£6.00		0,100		Benchmarking of prices (same as East Herts)	
						12,600	(19,160)	Budget under achieved for 2010/11 & 2008/09	04 January 2011
Cemeteries:									
	2.5% increase on the budget					3,360			
	Commemorative Benches	£550.00	£750.00	£200.00	36.36%	2,000		cost of bench not covered in fee	04 January 2011
						5,360			
Markets:	0% recommended							No increase recommended, an increase would have a detrimental impact on income generation	

