

**FORWARD PLAN BIDS**

	<b>GENERAL FUND FORWARD PLAN COST £</b>	<b>FORWARD PLAN PROFILE ON-GOING</b>	<b>BASIS FOR DECISION</b>
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**STRATEGIC PRIORITIES**

<b>Housing:</b>			
Women's Refuge	12,000	No	Continuation funding to support the Women's Refuge as provided by Hightown Praetorian and Churches Housing Association (HPCHA). The Forward Plan bid in 2011/12 is for one year only.
Funding for CAB Desk Court Worker	22,590	No	The main beneficiaries of the service are people on low incomes, BME groups, people with disabilities or long term health problems (including those with mental health issues), people in debt, people of low educational attainment, and older people. Without this advice service the duty would fall to the Council's already over stretched Housing Advice Service to provide assistance to these clients. The Forward Plan bid in 2011/12 is for one year only.
Strategic Housing Market Assessment	5,000	Yes every 2 years	Evidence to support local planning policy on affordable housing requirements. To support negotiation of Section 106 agreements to ensure LDF requirements are met and to challenge developers assumptions
Implementation of ICT Reserve	75,000	Yes	The reserve will be set up to fund future infrastructure costs which are not currently contained within the Council's Capital Strategy.

<b>TOTAL FORWARD PLAN BIDS</b>	<b>114,590</b>
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