

FEES AND CHARGES SCHEDULE FOR 2010/11

SERVICE AREA	BUDGET ADJUSTMENTS	INCOME INCREASES 2010/11	TOTAL INCOME INCREASE	FEE INCREASE INFORMATION
	£	£	£	
Indoor market income	-80,000	17,000	-63,000	Base budget for 2010/11 has been reduced by £80,000 as a result of current income projections. The fee increase for 2010/11 is 2.5%.
Commercial Properties	-341,950	40,950	-301,000	Fee increase based on rent review's and fee levels anticipated for 2010/11. (includes commercial garages). The base adjustment relates to the Buisness Technology Centre.
Garages	0	44,450	44,450	Fee increase of 2.4% or 21p (garage rent per week 2010/11, £10.19 including VAT of 17.5%)
Offices-Swingate	23,750		23,750	Increase in base budget based on 2010/11 income projections
Allotments	0	250	250	Fee increase of 2.5%. There was also an income proposal to increase allotment fees by a further £3,200. When all the increases are taken into account, an allotment will cost on average £26 per year from 1 September 2010. (concessionary rates will still apply for those eligible (pensioners, people in receipt of income support / unemployment benefit, disability allowances etc))
Cemeteries	0	3,370	3,370	Fee increases of 2.5%. There was also an income proposal to increase cemetery fees by £12,000.
Parks and Open spaces	-4,540		-4,540	Decrease in base budget based on 2010/11 income projections
Recycling Fees and Charges	-12,140	670	-11,470	Based on 2010/11 income projections
Junk collections (Refuse)	0	17,720	17,720	Fee increase for junk collections by 50% in line with neighbouring authorities. A collection will cost £30 in 2010/11.
Grounds Maintenance/Street Cleansing DSO-outside bodies recharges	19,450	2,680	22,130	Base budget increased based on 2010/11 income projections.
Building Control	0	1,650	1,650	Fee increases of 2.5%. there was also an income proposal to increase Building control fees by a further 2.5% (£1,670).

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Parking Charges *1	0	70,650	70,650	Fees have increased as follows: Short Stay, Evening, and Sunday fees have increased by 2.3% (Short Stay >1hr unchanged, >2hrs from £1.20 to £1.40, > 3hrs from £2.40 to £2.50, > 5hrs from £2.70 to £3.00, Sunday and Evening from 80p to £1.00) The Long Stay and Railway Station Car Park Fees remain the unchanged. In addition there was also an income proposal to increase Sunday parking at the rail car parks from 80p to £2.00 (£4,300).
Environmental Health Charges-Pest Control		600	600	Rats are free (no change), no increase on mice and other public health pests (£42 as 2009/10) and non public health pests increase by 4%. An insect treatment will cost £48 in 2010/11.
Environmental Health Charges-Other	-9,820	0	-9,820	Minor fee increases offset by base adjustments based on current income projections for 2010/11.
TOTAL INCOME INCREASES	-405,250	199,990	-205,260	

(- = reduction in budget)

Notes

1. Car Park income was reduced in the Medium Term Financial Strategy (MTFS) by £200,000 for 2009/10 and 2010/11 onwards before the fee increase was applied.