

**FORWARD PLAN BIDS**

	<b>GENERAL FUND FORWARD PLAN COST £</b>	<b>FORWARD PLAN PROFILE ON- GOING</b>	<b>BASIS FOR DECISION</b>
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**STRATEGIC PRIORITIES**

<b>Housing:</b>			
Women's Refuge	12,000	No	Continuation funding to support the Women's Refuge as provided by Hightown Praetorian and Churches Housing Association (HPCHA). The Forward Plan bid in 2009/10 was for one year only.
Funding for CAB Desk Court Worker	25,000	No	The main beneficiaries of the service are people on low incomes, BME groups, people with disabilities or long term health problems (including those with mental health issues), people in debt, people of low educational attainment, and older people. Without this advice service the duty would fall to the Council's already over stretched Housing Advice Service to provide assistance to these clients. The Forward Plan bid in 2009/10 was for one year only.

<b>Resources</b>			
Modern Apprentice Scheme	15,000	No	Extend modern apprentice programme for one year
Other	6,000	No	Adjustments for cyclical budgets

<b>TOTAL FORWARD PLAN BIDS</b>	<b>58,000</b>
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