

**EFFICIENCY SAVINGS**

	GENERAL FUND SAVING £	SAVINGS PROFILE
<b>Base Adjustments with no service implications:</b>		
Total base adjustments identified	676,900	2011/12, £429,700

<b>Service Re-engineering Deletion of Vacant Posts:</b>		
<b>Support Services:</b>		
Property & Design	19,310	on-going
Exchequer	25,950	on-going
Information Technology	30,220	on-going
Print Room	14,420	on-going
Committee Services	6,010	on-going
Human Resources	37,920	on-going
<b>Front Line Services:</b>		
Environmental Health	25,080	on-going
Planning	40,070	on-going
Engineering	43,800	on-going
Anti Fraud	42,660	on-going
Revenues and Benefits	41,320	on-going

<b>Service Re-engineering -reduction in staff:</b>		
Estates	37,700	on-going
Other	53,010	on-going

<b>Service Re-engineering-other:</b>		
Children's Services	41,180	on-going
CCTV	12,000	on-going
Direct Services Organisation	37,600	on-going
Out of hours service	32,000	on-going

<b>Re-alignment of expenditure budgets:</b>		
Facilities Management	11,250	on-going
Building Control	12,000	on-going
Planning & Regeneration	18,500	on-going
Planning Policy	30,000	two years only

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	<b>GENERAL FUND SAVING £</b>	<b>SAVINGS PROFILE</b>
<i>Base Adjustments with no service implications:</i>		
<b>TOTAL EFFICIENCIES</b>	<b>1,288,900</b>	