

HRA LEASING FORWARD PLAN 2004/05

FORWARD PLAN ITEM	CAPITAL VALUE	Leasing Rentals	
		2004/05	2005/06 Onwards
FURNITURE & EQUIPMENT - LEASABLE	11,500	1,270	2,530
BIN REPLACEMENTS - HIGH RISE FLATS	28,750	3,160	6,330
REPLACEMENT EQUIPMENT - SHELTERED ACCOMMODATION	11,500	1,270	2,530
WASHING MACHINES/TUMBLE DRYERS - SHELTERED SCHEMES	17,500	1,930	3,850
WASHING MACHINES/TUMBLE DRYERS - NON SHELTERED SCHEMES	17,500	1,930	3,850
EQUIPMENT, FURNITURE & FITTINGS - PITT COURT	15,000	1,650	3,300
TOTAL	101,750	11,210	22,390