

FEES AND CHARGES - RECOMMENDED FEE INCREASES FOR 2022/23		2021/22 Fees	Option 1	Increase	Income	Option 2	Option 3
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	£	(Reduction) / Increase	Alternative Parking Charges with budget implications	Alternative Parking Charges with budget implications
<b>Car Parks</b>							
<b>New Town:</b>	<b>7am-7pm (6am-7pm at St Georges only) :</b>					<b>Alternative Fee</b>	<b>Total Income Increase (Option 2 Fee)</b>
	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£0.50	£0.50	£0.00		£0.50	
	Mon-Saturday up to 1 hour	£1.80	£1.80	£0.00		£1.90	£20,000
<b>Short Stay</b> (The Forum, Westgate, St Georges)	Mon-Saturday up to 2 hours	£2.60	£2.70	£0.10	£4,800	£2.70	£5,500
	Mon-Saturday up to 3 hours	£3.30	£3.50	£0.20	£3,600	£3.50	£3,600
	Mon-Saturday up to 5 Hours	£4.00	£4.20	£0.20	£2,400	£4.20	£2,500
	Sunday	£2.20	£2.50	£0.30	£2,800	£2.50	£2,800
	Night Parking 7pm to 7am	£2.00	£2.00	£0.00		£2.00	
<b>Total Short Stay</b>					<b>£13,600</b>		<b>£27,100</b>
<b>Long stay</b>	Mon-Fri before 8.30am	£8.00	£8.50	£0.50	£4,800	£8.50	£4,800
	Mon-Fri 8.30am to 7pm	£5.00	£5.20	£0.20	£4,800	£5.20	£5,000
	Saturday 6am - 6pm	£5.00	£5.20	£0.20	£1,800	£5.20	£2,000
	Sunday	£2.20	£2.50	£0.30	£2,400	£2.50	£2,400
	Night Parking (7pm to 6am or 6pm - 6am)	£2.00	£2.00	£0.00		£2.00	
<b>Total Long Stay</b>					<b>£13,800</b>		<b>£13,800</b>
<b>Railways</b>	Mon-Fri 4am to 4am	£9.00	£9.30	£0.30	£8,800	£9.50	£13,600
	Saturday	£7.20	£7.50	£0.30	£3,200	£7.60	£4,200
	Sunday	£6.80	£7.00	£0.20	£2,700	£7.20	£4,450
<b>Total Railways</b>					<b>£14,700</b>		<b>£22,250</b>
<b>Season Tickets</b>	New Town (price per month)	£89.00	£89.00	£0.00	£0	£91.00	£2,500
	Blue Badge Holders (Season Ticket, price per Annum)	£44.00	£48.00	£4.00	£500	£50.00	£500
	Rail (price per month)	£160.00	£160.00	£0.00	£0	£165.00	£600
<b>Season Tickets SubTotal</b>					<b>£500</b>		<b>£3,600</b>
<b>New Town GRAND TOTAL</b>					<b>£42,600</b>		<b>£66,750</b>
<b>Old Town:</b>							
<b>Primett Rd North</b>	<b>Monday - Saturday 0600-1600 hours</b>						
	up to one hour	£1.10	£1.20	£0.10			£1.30
	up to two hours	£1.50	£1.60	£0.10			£1.80
	up to three hours	£1.90	£2.00	£0.10	£1,500		£2.40
	More than three hours	£5.00	£5.00	£0.00			£5.00
<b>Primett Rd South</b>	<b>Monday-Friday</b>						
	0600-1600hrs	£2.90	£3.00	£0.10			£3.00
	1600-0600hrs	£0.50	£0.50	£0.00			£0.50
	<b>Saturday 0600-1600:</b>						
	up to one hour	£1.10	£1.20	£0.10	£1,500		£1.30
	up to two hours	£1.50	£1.60	£0.10			£1.80
	up to three hours	£1.90	£2.00	£0.10			£2.40
	More than three hours	£2.70	£2.80	£0.10			£3.00
	<b>Saturday 4pm-Monday 6am</b>	£0.50	£0.50	£0.00			£0.50
<b>Church Lane North</b>	<b>Mon-Sat 0600-1600hrs</b>						
	up to one hour	£1.10	£1.20	£0.10			£1.30
	up to two hours	£1.50	£1.60	£0.10			£1.80
	up to three hours	£1.90	£2.00	£0.10	£1,750		£2.40
	More than three hours	£2.70	£2.80	£0.10			£3.00
	<b>Saturday 4pm-Monday 6am</b>	free	£2.80	£0.10			£3.00
<b>Season Tickets</b>	Old Town (price per month)	£46.00	£50.00	£4.00	£2,000		£50.00
<b>Old Town GRAND TOTAL</b>					<b>£6,750</b>		<b>£7,400</b>
<b>Car Parks:</b>	<b>Business Tokens/ Commercial Income</b>	various	various		£4,000		£4,000
<b>Loss of income due to price increase</b>		£0.10	9.75%		-£6,000		-£8,000
<b>TOTAL "All Off Street Car Parks"</b>					<b>£47,350</b>		<b>£62,750</b>
<b>On Street Parking</b>							
<b>Town Centre</b>	up to 30 mins	£0.60	£0.70	£0.10		£0.70	£1.00
	Up to 1 Hour	£1.80	£1.80	£0.00		£1.90	£2.00
	Up to 2 Hours	£2.70	£2.90	£0.20		£2.90	£3.00

FEES AND CHARGES - RECOMMENDED									
FEE INCREASES FOR 2022/23									
		2021/22 Fees	Option 1			Option 2		Option 3	
Service	Fees and Charges for 2022/23	2021/22 FEE	2022/23 FEE	Increase £	Income (Reduction) / Increase	Alternative Parking Charges with budget implications		Alternative Parking Charges with budget implications	
	Up to 3 Hours	£3.50	£3.80	£0.30	£14,000	£3.80	£17,000	£4.00	£25,000
	Up to 4 Hours	£4.50	£5.00	£0.50		£5.00		£5.00	
	Up to 5 Hours	£6.00	£11.00	£5.00		£11.00		£11.00	
	Over 5 hours	£10.00	£11.00	£1.00		£11.00		£11.00	
Corey's Mill Lane	up to 1 hr £1.10 up to 2 hrs £1.70 up to 3 hrs (max stay) £2.20	up to 1 hr £1.10 up to 2 hrs £1.70 up to 3 hrs (max stay) £2.20	up to 1 hr £1.10 up to 2 hrs £1.70 up to 3 hrs (max stay) £2.20	£0.00	£0	up to 1 hr £1.50 up to 2 hrs £2.00 up to 3 hrs (max stay) £3.00	£50,000	up to 1 hr £1.50 up to 2 hrs £2.50 up to 3 hrs (max stay) £4.00	£90,000
<b>On Street Parking Total</b>					£14,000		£67,000		£115,000
<b>Street Naming/Numbering</b>									
Various Options, some examples shown here	First Dwelling Numbering	£105.00	£109	£4.00	£400		£400		£400
	Next ten dwellings (per dwelling)	£56.00	£58	£2.00					
	Naming of new street	£212.00	£220	£8.00					
	Commercial numbering first unit	£278.00	£288	£10.00					
	Commercial numbering further units	£139.00	£145	£6.00					
<b>External Works (e.g. Other LAs)</b>									
Examples of Hourly Charge out rate for staff time (VAT to be added)	Engineering Services Manager	£63.10	£66.25	£3.15	£50		£50		£50
	Principal Engineer	£58.30	£61.25	£2.95					
	Traffic & Parking Enforcement Manager	£55.00	£57.75	£2.75					
	Engineer	£43.50	£45.70	£2.20					
	Inspector	£41.20	£43.25	£2.05					
<b>Town Centre Charges</b>									
Street Hoarding Licences	Hoarding/Scaffold Licence (per week/100m run)	£48.00	£50	£2.00	£480		£480		£480
	Crane Licence	£2,187.00	£2,250	£63.00					
	Skip Licence (per fortnight)	£41.00	£43	£2.00					
<b>On Street Parking</b>									
	H Bar Marking Application fee	£30.00	£31.00	£1.00	£160		£160		£160
	H Bar Marking Fee	£85.00	£88.00	£3.00					
	Parking Bay Suspension (5 bays/wk)	£200.00	£210.00	£10.00					
	Parking Bay Suspension (per additional bay)	£5.00	£6.00	£1.00					
Parking Permits (e.g. Burymead) (selected example charges shown)	First Permit	£56.00	£56.00	£0.00	£0				£0
	Second Permit	£82.00	£82.00	£0.00					
	Third Permit	£108.00	£108.00	£0.00					
	Fourth Permit	£134.00	£134.00	£0.00					
	20 visitor vouchers	£15.00	£15.00	£0.00					
<b>Garages:</b>									
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage	Standard Garage (Category A)	£12.05	£12.50	£0.45	£103,300				£103,300
	Standard Garage (Category B)	£11.85	£12.25	£0.40					
	Standard Garage (Category C)	£11.45	£11.70	£0.25					
	Premium Sized Garages	£15.00	£15.60	£0.60					
	Road Facing Garages	£13.70	£14.25	£0.55					
<b>Garages Total</b>					£103,300		£103,300		£103,300
<b>Markets:</b>									
	Indoor Market Rents	various	various		£6,980				
	Other Market Fees	£100	£120						

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<b>Markets Total</b>					£6,980		£6,980	£6,980
<b>Bulky Waste:</b>								
	3 Items	£45.00	£48.00	£3.00				
	6 Items	£75.00	£78.00	£3.00				
	7 Items	n/a	£88.00	new				
	8 Items	n/a	£97.00	new				
	9 Items	n/a	£106.00	new				
	10 Items	n/a	£115.00	new				
	Cancellation Fee	£11.00	£11.00	£0.00				
<b>Bulky Waste Total</b>					£2,700		£2,700	£2,700
<b>Trade Refuse:</b>	Increase in fees to cover additional increase in disposal costs (example of pricing shown, 1100 litre bin)	£22.25	£23.25	£1.00	£30,000		£30,000	£30,000
<b>Skips:</b>	Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)	£294.00	£305.00	£11.00	£2,000		£2,000	£2,000
<b>Increase disposal cost of waste for Trade, Clinical, Skips and Transfer Station:</b>					-£18,000		-£18,000	-£18,000
<b>Cemeteries:</b>		various			£11,490			
<b>Cemeteries Total</b>					£11,490		£11,490	£11,490
<b>Parks and Open Spaces:</b>		various			£4,650			
<b>Parks and Open Spaces Total</b>					£4,650		£4,650	£4,650
<b>Allotments:</b>	Price per M <sup>2</sup> per year	£0.60	£0.77	£0.17	£12,300			
	100M <sup>2</sup> per year	£60.00	£77.00	£17.00				
	250M <sup>2</sup> per year	£150.00	£192.50	£42.50				
<b>Allotments Total</b>					£12,300		£12,300	£12,300
<b>Fishing</b>	Adult Day Ticket	£8.20	£8.50	£0.30	£200			
	Junior Day Ticket	£6.15	£6.35	£0.20				
	Night Fishing	£18.40	£19.00	£0.60				
	<b>Average of above</b>	£10.92	£11.28	£0.37				
<b>Fishing Total</b>					£200		£200	£200
<b>Planning:</b>	<b>Major development</b>				£1,800			
	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of.	£3,800.00	£3,990	£190				
	<b>Bespoke hourly service for</b> 100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of	n/a	£192	new				

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	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha. <b>Bespoke hourly service for 25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.</b>	£3,800.00	£3,990	£190						
	Development requiring an EIA if not within the above categories	n/a	£192	new						
	<b>Bespoke hourly service for Development requiring an EIA if not within the above categories</b>	£3,700.00	£3,885	£185						
		n/a	£185	new						
	<b>Other Major Developments</b>									
	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha. <b>Bespoke hourly service for Provision of 10-24 dwellings, 1001sqm to 2000sqm, or where the site is between 0.5ha and 1ha</b>	£2,250.00	£2,360	£110						
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	n/a	£113	new						
		£2,250.00	£2,360	£110						
	<b>Minor Development</b>									
	Single dwelling/replacement dwelling <b>Bespoke hourly service for Single dwelling/replacement dwelling</b>	£225.00	£236	£11						
		n/a	£68	n/a						
	2-5 dwellings <b>Bespoke hourly service for 2-5 dwellings</b>	£445.00	£467	£22						
	n/a	£68	n/a							
6-9 dwellings <b>Bespoke hourly service for 6-9 dwellings</b>	£1,150.00	£1,205	£55							
	n/a	£68	n/a							
Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha. <b>Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha</b>	£225.00	£236	£11							
	n/a	£68	n/a							
Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha <b>Bespoke hourly service for Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha</b>	£740.00	£777	£37							
	n/a	£68	n/a							
<b>Householder</b>										
Domestic extensions, conservatories etc. and alterations to residential properties. (WITH SITE VISITS)	£80	£225	£145							

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	Domestic extensions, conservatories etc. and alterations to residential properties. (WITHOUT SITE VISITS)	n/a	£175	n/a					
	<b>Specialist Advice</b> Works to listed buildings Developments affecting a conservation area	£159.00	£163	£4.00					
	<b>Advertisements</b> Per Site	£80	£188	£108.00					
	<b>Telecommunications</b>  Per Site	n/a	£376	new					
	<b>Meeting with Assistant Director</b> Cost per hour for the assistant director to attend meetings	n/a	£271	new					
<b>Planning Total</b>					£1,800	£1,800	£1,800		
	<b>Hackney Carriages:</b>	various	various	£0.00	£0	£0	£360		
	<b>Env Health &amp; Licensing:</b>	<b>Housing Act 2004</b>			£360	£360	£360		
		Licence for Houses in Multiple Occupation (HMO)	£750	£775	£25.00				
		Service of Housing Act Notices	£395	£410	£15.00				
	<b>Env Health &amp; Licensing:</b>	<b>Food Premises</b>	various		£500	£500	£500		
		Destruction Certificate	£136	£141.50	£5.50				
		Health Certificate	£111	£115.00	£4.00				
	<b>Env Health &amp; Licensing:</b>	Licensing including: Acupuncture, street trading etc.	various	various	£1,660	£1,660	£1,660		
	<b>Local Land Charges</b>	Residential Property (Con 29)	£65.40	£68.00	£2.60				
		Residential Property (LLC1)	£17.50	£18.20	£0.70				
		Commercial Property and Areas of Land (Con 29)	£85.20	£88.60	£3.40				
		Commercial Property and Areas of Land (LLC1)	£22.80	£23.70	£0.90				
		Con29O Enquiry Q4	£12.00	£12.50	£0.50				
		Con29O Enquiry Q5-21 (each)	£6.00	£6.25	£0.25				
		Con29O Enquiry Q22	£24.00	£24.95	£0.95				
		Additional Enquiry	£13.08	£13.60	£0.52	£2,200	£2,200	£2,200	
	<b>Housing General Fund:</b>	<b>Careline Alarm- private (Shortfall funded from General Fund)</b>	various						
					<b>£224,580</b>	<b>£292,980</b>	<b>£354,080</b>		
Excluding Allotments saving already identified in 2021					£212,280	£280,680	£341,780		