

CONCESSIONS

APPENDIX H

Service	Fees and Charges for 2015/16	Concessionary Price 2015/16	Value of Concession 2015/16	Concession as a Percentage 2015/16	Fees and Charges for 2016/17	Concessionary Price 2016/17	Value of Concession 2016/17	Concession as a Percentage 2016/17	Total Number of Concessions OR Concessions Total Hours	Cost Of Concession 2015/16 (income forgone)	Cost Of Concession Old Rate % 2016/17 (income forgone)	Cost Of Concession 2016/17 (income forgone)	Cost Of Concession 2017/18 (income forgone) Concessions Capped at 25%
Allotments	£ 20.00	£ 10.00	£ 10.00	50%	£ 21.25	£ 13.81	£ 7.44	35.00%	Incidents 146.00	£ 1,460	£ 1,551	£ 1,086	£ 776
Bulky Waste (Only available to Stevenage Residents)									Incidents 718.00	£ 19,745	£ 21,540	£ 15,078	£ 10,770
- Household Junk per 6 items	£ 55.00	£ 27.50	£ 27.50	50%	£60.00	£ 39.00	£ 21.00	35%					
- Garden Waste per bag	£ 5.50	£ 2.75	£ 2.75	50%	£6.05	£ 3.93	£ 2.12	35%					
Football/Rugby Pitches (Single Match Bookings)									Incidents 0.00	£ -	£ -	£ -	£ -
- With Shower (Adult Price & Junior Price)	£ 64.01	£ 33.06	£ 30.95	49%	£ 65.61	£ 42.65	£ 22.96	35%	0.00	£ -	£ -	£ -	£ -
- Without Shower (Adult Price & Junior Price)	£ 54.38	£ 26.29	£ 28.09	52%	£ 55.74	£ 36.23	£ 19.51	35%	0.00	£ -	£ -	£ -	£ -
Ridlins Athletic Track (service used by concessionary users only)									Incidents 0.00	£ -	£ -	£ -	£ -
- Track Use (per person - per session)	£ 4.41	£ 2.20	£ 2.21	51%	£ 4.52	£ 2.94	£ 1.58	35.00%	0.00	£ -	£ -	£ -	£ -
- With floodlights (Club Hire)	£ 53.04	£ 29.89	£ 23.15	44%	£ 54.37	£ 35.34	£ 19.03	35%	8.00	£ 217	£ 191	£ 152	£ 109
- Without floodlights (Club Hire)	£ 38.80	£ 29.89	£ 8.91	23%	£ 39.77	£ 29.83	£ 9.94	25%	8.00	£ 49	£ 140	£ 111	£ 80
- Meetings	£ 48.12	£ 29.89	£ 18.23	38%	£ 49.32	£ 36.99	£ 12.33	25%	80.50	£ 1,468	£ 1,509	£ 993	£ 993
Pavilions (per hour)									Hours 0.00	£ -	£ -	£ -	£ -
Small Pavilion Hall	£ 58.02	£ 20.81	£ 37.21	65%	£ 15.00	£ 9.75	£ 5.25	35.00%	0.00	£ -	£ -	£ -	£ -
Large Pavilion Hall - Adult Organisations	£ 58.02	£ 20.81	£ 37.21	65%	£ 50.00	£ 32.50	£ 17.50	35.00%	762.00	£ 28,352	£ 24,765	£ 6,055	£ 4,325
Small Pavilion Hall - Play Toddler Groups & Pre School (assume using small hall in 2016-17)	£ 58.02	£ 10.25	£ 47.77	83%	£ 15.00	£ 9.75	£ 5.25	35.0%	2,968.00	£ 141,767	£ 36,952	£ 15,582	£ 11,130
Small Pavilion Hall - Not for Profit Children Groups	£ 58.02	£ 10.40	£ 47.62	83%	£ 15.00	£ 9.75	£ 5.25	35.0%	358.00	£ 17,046	£ 14,857	£ 6,265	£ 4,475
Bandley Hill Play centre (per hour)									Hours 0.00	£ -	£ -	£ -	£ -
Small Hall	£ 15.80	£ 12.44	£ 3.36	22%	£ 15.00	£ 9.75	£ 5.25	35%	0.00	£ -	£ -	£ -	£ -
Medium Hall - Voluntary Organisations - groups & clubs	£ 15.80	£ 12.44	£ 3.36	22%	£ 25.00	£ 16.25	£ 8.75	35%	109.00	£ 366	£ 600	£ 954	£ 681
Medium Hall - Not for profit	£ 15.80	£ 9.13	£ 6.67	43%	£ 25.00	£ 16.25	£ 8.75	35%	115.50	£ 770	£ 1,242	£ 1,011	£ 722
Pin Green Play centre (per hour)									Hours 35.00	£ 136	£ 173	£ 184	£ 131
Small Hall - Voluntary Organisations - groups & clubs	£ 12.01	£ 8.12	£ 3.89	33%	£ 15.00	£ 9.75	£ 5.25	35%	35.00	£ 136	£ 173	£ 184	£ 131
Small Hall - Not for profit	£ 12.01	£ 6.51	£ 5.50	46%	£ 15.00	£ 9.75	£ 5.25	35%	92.00	£ 506	£ 635	£ 483	£ 345
St Nicholas Play centre (per hour)									Hours 0.00	£ -	£ -	£ -	£ -
Small Hall	£ 12.62	£ 8.53	£ 4.09	33%	£ 15.00	£ 9.75	£ 5.25	35%	0.00	£ -	£ -	£ -	£ -
Medium Hall	£ 12.62	£ 8.53	£ 4.09	33%	£ 25.00	£ 16.25	£ 8.75	35%	0.00	£ -	£ -	£ -	£ -
Large Hall	£ 12.62	£ 8.53	£ 4.09	33%	£ 50.00	£ 32.50	£ 17.50	35%	0.00	£ -	£ -	£ -	£ -

CONCESSIONS

APPENDIX H

Service	Fees and Charges for 2015/16	Concessionary Price 2015/16	Value of Concession 2015/16	Concession as a Percentage 2015/16	Fees and Charges for 2016/17	Concessionary Price 2016/17	Value of Concession 2016/17	Concession as a Percentage 2016/17	Total Number of Concessions OR Concessions Total Hours	Cost Of Concession 2015/16 (income forgone)	Cost Of Concession Old Rate % 2016/17 (income forgone)	Cost Of Concession 2016/17 (income forgone)	Cost Of Concession 2017/18 (income forgone) Concessions Capped at 25%
Animal Control - Pest & Vermin Control Domestic Premises									Incidents				
- a) Rats, Mice	£ 50.00	£ 25.00	£ 25.00	50%	£ 50.00	£ 32.50	£ 17.50	35%	15.00	£ 375	£ 375	£ 263	£ 188
- b) Cockroaches, bedbugs, Wasps	£ 75.00	£ 37.50	£ 37.50	50%	£ 75.00	£ 48.75	£ 26.25	35%	3.00	£ 113	£ 113	£ 79	£ 56
- c) Wasps	£ 62.00	£ 31.00	£ 31.00	50%	£ 62.00	£ 40.30	£ 21.70	35%	9.00	£ 279	£ 279	£ 195	£ 140
- d) Fleas, ants, silverfish & other insects not included in (b) or (c) above	£ 120.00	£ 60.00	£ 60.00	50%	£ 120.00	£ 78.00	£ 42.00	35%	5.00	£ 300	£ 300	£ 210	£ 150
- e) Squirrels and other rodents not included in (a) or (b) above	£ 120.00	£ 60.00	£ 60.00	50%	£ 120.00	£ 78.00	£ 42.00	35%	1.00	£ 60	£ 60	£ 42	£ 30
Animal Control - Stray Dogs									Incidents				
- Admin Charge	£ 25.00	£ 12.50	£ 12.50	50%	£ 25.00	£ 18.75	£ 6.25	25%	23.00	£ 288	£ 288	£ 144	£ 144
- Return of Dogs to owners premises	£ 25.00	£ 12.50	£ 12.50	50%	£ 35.00	£ 26.25	£ 8.75	25%	23.00	£ -	£ -	£ 201	£ 201
- Kennelling	£ 22.00	£ 11.00	£ 11.00	50%	£ 23.00	£ 17.25	£ 5.75	25%	37.00	£ 407	£ 426	£ 213	£ 213
TOTAL										£ 213,703	£ 105,994	£ 49,300	£ 35,657